## Academic Affairs

<table>
<thead>
<tr>
<th>Line #3: Miscellaneous Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contact:</strong> Sridhar Uppalapati.7</td>
</tr>
<tr>
<td><strong>Budgeted for in the Past?</strong> Yes, in Q1 of 2020-2021</td>
</tr>
<tr>
<td><strong>Description:</strong> Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.</td>
</tr>
<tr>
<td><strong>Total Budgeted:</strong> $500</td>
</tr>
<tr>
<td><strong>Funding Source:</strong> Coke Endowment Fund (COKE)</td>
</tr>
</tbody>
</table>

## Allocations Committee

<table>
<thead>
<tr>
<th>Line #4: Student Organization Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Funding / Grant</td>
</tr>
<tr>
<td><strong>Contact:</strong> Andy Klemm.21</td>
</tr>
<tr>
<td><strong>Budgeted for in the Past?</strong> Yes, every quarter</td>
</tr>
<tr>
<td><strong>Description:</strong> Allocations funding is intended to serve as a financial resource for all student organizations at Ohio State. During the academic school year, student organizations are encouraged to apply for USG's Allocation Fund for up to $1,500 per semester. The funding decisions are made by the Allocations committee comprised of senators from the General Assembly.</td>
</tr>
<tr>
<td><strong>Total Budget:</strong> $20,000</td>
</tr>
<tr>
<td><strong>Funding Source:</strong> Student Activity Fee (SAF)</td>
</tr>
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</table>

## Black Caucus

<table>
<thead>
<tr>
<th>Line #5: Back to School Bash</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Event</td>
</tr>
<tr>
<td><strong>Date of Event:</strong> October</td>
</tr>
<tr>
<td><strong>Contacts:</strong> Ose Arheghan.1 and Christian Wynn.144</td>
</tr>
<tr>
<td><strong>Budgeted for in the Past?</strong> Yes, in Q1 of 2020-2021</td>
</tr>
<tr>
<td><strong>Description:</strong> An informal, intimate student involvement fair in the Ohio Union Performance Hall to connect students to cultural, minority, and affinity organizations they may have heard about the first few weeks of school but didn't get the chance to connect with during the whirlwind of welcome week. This will be the second annual Back to School Bash. Free food and drinks will be provided with vegetarian and vegan options available</td>
</tr>
<tr>
<td><strong>Cost Breakdown:</strong> TBD</td>
</tr>
<tr>
<td><strong>Total Budget:</strong> $1,500</td>
</tr>
<tr>
<td><strong>Funding Source:</strong> Student Activity Fee (SAF)</td>
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</tbody>
</table>

## Internal Bonding (Black Amazing Race)

<table>
<thead>
<tr>
<th>Line #6: Internal Bonding (Black Amazing Race)</th>
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</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Event</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line #7: Black Caucus Policy Forums</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Event</td>
</tr>
<tr>
<td><strong>Date of Event:</strong> TBD</td>
</tr>
<tr>
<td><strong>Contact:</strong> Elizabeth Patterson.1043</td>
</tr>
<tr>
<td><strong>Budgeted for in the Past?</strong> Yes, in Q1 of 2020-2021</td>
</tr>
<tr>
<td><strong>Description:</strong> An initial forum that determines the issues that Black communities are concerned with and want dealt with. This will be more like a discussion including asking various questions and prompts and compiling the answers. There will also be follow up forum that will cover a different topic. It may involve workshopping with people in the community on solutions they would like to see. Giving attendees the opportunity to be involved in giving ideas to be relayed to those writing policies.</td>
</tr>
<tr>
<td><strong>Cost Breakdown:</strong> (For 2 forums)</td>
</tr>
<tr>
<td>TBD</td>
</tr>
<tr>
<td><strong>Total Budget:</strong> $300 ($150 each forum)</td>
</tr>
<tr>
<td><strong>Funding Source:</strong> Student Activity Fee (SAF)</td>
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</table>

<table>
<thead>
<tr>
<th>Line #8: Black Caucus Promotion</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Item(s)</td>
</tr>
<tr>
<td><strong>Contact:</strong> Ose Arheghan.1</td>
</tr>
<tr>
<td><strong>Budgeted for in the Past?</strong> Yes, in Q1 of 2020-2021</td>
</tr>
<tr>
<td><strong>Description:</strong> To order promotional materials (water bottles) with the Black Caucus logo to distribute at fall events like the ODI Family Affair and the D&amp;I Committee and Black Caucus Back to School Bash. To promote the Black Caucus and drum up interest and support both for fall recruitment and also future community collaborations.</td>
</tr>
<tr>
<td><strong>Cost Breakdown:</strong></td>
</tr>
<tr>
<td>Water Bottles - $550 (100 units from Custom Ink)</td>
</tr>
<tr>
<td><strong>Total Budget:</strong> $550</td>
</tr>
<tr>
<td><strong>Funding Source:</strong> Coke Endowment Fund (COKE)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Line #9: Black Caucus Mentorship Program Information Session</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type of Proposal:</strong> Event</td>
</tr>
<tr>
<td><strong>Date of Event:</strong> TBD</td>
</tr>
</tbody>
</table>
**Line #10: Black Caucus Mentorship Kickoff Event**

**Type of Proposal:** Event  
**Date of Event:** TBD  
**Contact:** Taylor Hill.2192  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021  
**Description:** This kickoff will include introducing mentors to mentees, small socializing activities, and then an in-depth layout of how the rest of the year/program will go.  
**Cost Breakdown:**  
TBD  
**Total Budget:** $200  
**Funding Source:** Coke Endowment Fund (COKE)

**Line #11: Black Buckeyes Compete Sessions - Crash Course on Competitive Fellowships and Scholarships**

**Type of Proposal:** Event  
**Date of Event:** TBD  
**Contact:** Keji Latio.3  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021  
**Description:** In these sessions, students will learn from staff from the Honors and Scholars office, Black faculty, and past Black OSU winners of competitive fellowships (Gilman, Fulbright, Critical Language, etc.) on what opportunities are available through the Undergraduate Fellowship Office and how to prepare for their applications.  
**Cost Breakdown:** (For 2 sessions)  
TBD  
**Total Budget:** $300 ($150 each session)  
**Funding Source:** Student Activity Fee (SAF)

**Line #12: Executive Board Merchandise**

**Type of Proposal:** Items for USG  
**Contact:** Ose Argeghan.1  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021
**Description:** As the Black Caucus, student leaders will often be the face of USG at events and programming for Black student orgs on campus. The executive team needs to be readily identifiable in large groups.

**Cost Breakdown:**
- Sweatshirts - $350 ($55 plus shipping and tax for 6 sweatshirts)

**Total Budget:** $350  
**Funding Source:** Coke Endowment Fund (COKE)

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**Line #13:** Miscellaneous Funds  
**Contact:** Ose Arheghan.1  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021  
**Description:** Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
**Total Budgeted:** $250  
**Funding Source:** Coke Endowment Fund (COKE)

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**Community Relations**

**Line #14:** Miscellaneous Funds  
**Contact:** Hannah Wright.2162  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021  
**Description:** Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
**Total Budgeted:** $500  
**Funding Source:** Coke Endowment Fund (COKE)

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**Diversity and Inclusion**

**Line #15:** Miscellaneous Funds  
**Contact:** Christian Wynn.144  
**Budgeted for in the Past?** Yes, in Q1 of 2020-2021  
**Description:** Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
**Total Budgeted:** $300  
**Funding Source:** Coke Endowment Fund (COKE)

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**General Assembly**

**Line #16:** Constituency Event Funds  
**Type of Proposal:** Funding  
**Contacts:** Nathan Rush.294  
**Budgeted for in the Past?** Yes, Q3 of 2019-2020  
**Description:** Each senator in the General Assembly is able to use up to $200 during the term of the 53rd General Assembly for constituency events that engage with the students they represent.  
**Total Budget:** $2,000  
**Funding Source:** Student Activity Fee (SAF)

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**Line #17:** Miscellaneous Funds  
**Contact:** Nathan Rush.294  
**Budgeted for in the Past?** No  
**Description:** Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
**Total Budgeted:** $200  
**Funding Source:** Coke Endowment Fund (COKE)
### Government Relations

<table>
<thead>
<tr>
<th>Line #</th>
<th>Description</th>
<th>Type of Proposal</th>
<th>Date of Event</th>
<th>Contacts</th>
<th>Budgeted for in the Past?</th>
<th>Budgeted for in the Past?</th>
<th>Description</th>
<th>Cost Breakdown</th>
<th>Total Budget</th>
<th>Funding Source</th>
</tr>
</thead>
</table>
| Line #18 | A partnership with OSU Votes, Ignite OSU, and NAACP OSU to give out stamps and envelopes to students needing to submit forms or casting their mail in vote. | Project          | 10/1/20       | Destiny Brown.6641 | No                       | No                       | A partnership with OSU Votes, Ignite OSU, and NAACP OSU to give out stamps and envelopes to students needing to submit forms or casting their mail in vote. | Stamps - $300  
Envelopes - $300               | $600          | Student Activity Fee (SAF)                                                                    |
| Line #19 | To create buttons/stickers for people who register to vote.                                    | Project          | 10/5/20       | Destiny Brown.6641 | No                       | No                       | To create buttons/stickers for people who register to vote.                                          | Buttons - $350 (for 1,500 buttons)  
Stickers - $300 (for 1,500 stickers)                                                                 | $650          | Student Activity Fee (SAF)                                                                    |
| Line #20 | Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.           | Miscellaneous    |               | Destiny Brown.6641 | Yes, Q1 of 2020-2021     | Yes, Q1 of 2020-2021     | Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.                 | $500                                                        | Coke Endowment Fund (COKE) |

### Health and Safety

| Line #21 | Tim Mousseau Session                                                                         | Event            | 10/28/20      | Lily Goldberg.397 and Cami Malott.28 | Yes, Q2 of 2019-2020    | Yes, Q2 of 2019-2020    | Tim Mousseau Session                                                                         |                                                                  |                                                                      |                                                                      |
Description: This speaking event will be specifically for Greek Life and on 10/29 there will be an event for the general public on various topics relating to #MeToo. Topics ranging from sexual assault to toxic masculinity will be a big part of this event. The event will be virtual, but hopefully still very impactful.

Cost Breakdown:
- Speaker Fee - $4,000

Total Budget: $4,000

Funding Source: Student Activity Fee (SAF)

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Line #22: #BeyondMeToo
Type of Proposal: Event
Date of Event: 10/26/20
Contacts: Lily Goldberg.397 and Cami Malott.28
Budgeted for in the Past? No
Description: Bringing in a speaker named Chevara Orrin to present her keynote, beyond MeToo.

Cost Breakdown:
- Speaker Fee - $3,700

Total Budget: $3,700

Funding Source: Student Activity Fee (SAF)

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Line #23: Miscellaneous Funds
Contact: Lily Goldberg.397
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: $1,200

Funding Source: Coke Endowment Fund (COKE)

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Internal Operations
Line #24: Miscellaneous Funds
Contact: Sophie Ruttenberg.7
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: $500

Funding Source: Coke Endowment Fund (COKE)

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Senior Staff
Line #25: Closed Captioning Services
Type of Proposal: Items for USG
Contacts: Liz Webb.761
Budgeted for in the Past? No
Description: Funds to provide close captioning during USG events throughout Q2.

Cost Breakdown:
- Closed Captioning Services - $3,000 ($200 per hour)
Total Budget: $3,000  
Funding Source: Student Activity Fee (SAF)

Line #26: Miscellaneous Funds  
Contact: Liz Webb.761  
Budgeted for in the Past? Yes, in Q1 of 2020-2021  
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
Total Budgeted: $3,000  
Funding Source: Coke Endowment Fund (COKE)

Shared Governance
Line #27: Miscellaneous Funds  
Contact: Maddie Carson.363  
Budgeted for in the Past? Yes, during 2019-2020  
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
Total Budgeted: $150  
Funding Source: Coke Endowment Fund (COKE)

Strategic Communications
Line #28: Miscellaneous Funds  
Contact: Richard Giang.19  
Budgeted for in the Past? Yes, in Q1 of 2020-2021  
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
Total Budgeted: $500  
Funding Source: Coke Endowment Fund (COKE)

Student Affairs
Line #29: Miscellaneous Funds  
Contact: Caroline Caputo.58  
Budgeted for in the Past? Yes, in Q1 of 2020-2021  
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
Total Budgeted: $1,000  
Funding Source: Coke Endowment Fund (COKE)

Sustainability
Line #30: Miscellaneous Funds  
Contact: Liz Lima.60  
Budgeted for in the Past? Yes, in Q1 of 2020-2021  
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.  
Total Budgeted: $500  
Funding Source: Coke Endowment Fund (COKE)