

Undergraduate Student Government Budget Descriptions

2020-2021 Academic Year | Quarter 2

Academic Affairs

Line #3: Miscellaneous Funds

Contact: Sridhar Uppalapati.7

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Allocations Committee

Line #4: Student Organization Funding

Type of Proposal: Funding / Grant

Contact: Andy Klemm.21

Budgeted for in the Past? Yes, every quarter

Description: Allocations funding is intended to serve as a financial resource for all student organizations at Ohio State. During the academic school year, student organizations are encouraged to apply for USG's Allocation Fund for up to \$1,500 per semester. The funding decisions are made by the Allocations committee comprised of senators from the General Assembly.

Total Budget: \$20,000

Funding Source: Student Activity Fee (SAF)

Black Caucus

Line #5: Back to School Bash

Type of Proposal: Event

Date of Event: October

Contacts: Ose Arheghan.1 and Christian Wynn.144

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: An informal, intimate student involvement fair in the Ohio Union Performance Hall to connect students to cultural, minority, and affinity organizations they may have heard about the first few weeks of school but didn't get the chance to connect with during the whirlwind of welcome week. This will be the second annual Back to School Bash. Free food and drinks will be provided with vegetarian and vegan options available

Cost Breakdown:

TBD

Total Budget: \$1,500

Funding Source: Student Activity Fee (SAF)

Line #6: Internal Bonding (Black Amazing Race)

Type of Proposal: Event

Date of Event: TBD

Contact: Amanyapa Paige.73

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: The Black Amazing Race is designed to be a team-building activity for Black Caucus members to begin the process of building community and harmony.

Cost Breakdown:

TBD

Total Budget: \$300

Funding Source: Coke Endowment Fund (COKE)

Line #7: Black Caucus Policy Forums

Type of Proposal: Event

Date of Event: TBD

Contact: Elizabeth Patterson.1043

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: An initial forum that determines the issues that Black communities are concerned with and want dealt with. This will be more like a discussion including asking various questions and prompts and compiling the answers. There will also be follow up forum that will cover a different topic. It may involve workshoping with people in the community on solutions they would like to see. Giving attendees the opportunity to be involved in giving ideas to be relayed to those writing policies.

Cost Breakdown: (For 2 forums)

TBD

Total Budget: \$300 (\$150 each forum)

Funding Source: Student Activity Fee (SAF)

Line #8: Black Caucus Promotion

Type of Proposal: Item(s)

Contact: Ose Arheghan.1

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: To order promotional materials (water bottles) with the Black Caucus logo to distribute at fall events like the ODI Family Affair and the D&I Committee and Black Caucus Back to School Bash. To promote the Black Caucus and drum up interest and support both for fall recruitment and also future community collaborations.

Cost Breakdown:

Water Bottles - \$550 (100 units from Custom Ink)

Total Budget: \$550

Funding Source: Coke Endowment Fund (COKE)

Line #9: Black Caucus Mentorship Program Information Session

Type of Proposal: Event

Date of Event: TBD

Contact: Taylor Hill.2192

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: The first event is going to be around two hours in total the first half talking to the first and second years about the program and seeing interest and the second half talking to the third and fourth years to get vital information like major, interest and career goals so the team and we can successfully pair people.

Cost Breakdown:

TBD

Total Budget: \$150

Funding Source: Coke Endowment Fund (COKE)

Line #10: Black Caucus Mentorship Kickoff Event

Type of Proposal: Event

Date of Event: TBD

Contact: Taylor Hill.2192

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: This kickoff will include introducing mentors to mentees, small socializing activities, and then an in-depth layout of how the rest of the year/program will go.

Cost Breakdown:

TBD

Total Budget: \$200

Funding Source: Coke Endowment Fund (COKE)

Line #11: Black Buckeyes Compete Sessions - Crash Course on Competitive Fellowships and Scholarships

Type of Proposal: Event

Date of Event: TBD

Contact: Keji Latio.3

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: In these sessions, students will learn from staff from the Honors and Scholars office, Black faculty, and past Black OSU winners of competitive fellowships (Gilman, Fulbright, Critical Language, etc.) on what opportunities are available through the Undergraduate Fellowship Office and how to prepare for their applications.

Cost Breakdown: (For 2 sessions)

TBD

Total Budget: \$300 (\$150 each session)

Funding Source: Student Activity Fee (SAF)

Line #12: Executive Board Merchandise

Type of Proposal: Items for USG

Contact: Ose Arheghan.1

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: As the Black Caucus, student leaders will often be the face of USG at events and programming for Black student orgs on campus. The executive team needs to be readily identifiable in large groups.

Cost Breakdown:

Sweatshirts - \$350 (\$55 plus shipping and tax for 6 sweatshirts)

Total Budget: \$350

Funding Source: Coke Endowment Fund (COKE)

Line #13: Miscellaneous Funds

Contact: Ose Arheghan.1

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$250

Funding Source: Coke Endowment Fund (COKE)

Community Relations

Line #14: Miscellaneous Funds

Contact: Hannah Wright.2162

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Diversity and Inclusion

Line #15: Miscellaneous Funds

Contact: Christian Wynn.144

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$300

Funding Source: Coke Endowment Fund (COKE)

General Assembly

Line #16: Constituency Event Funds

Type of Proposal: Funding

Contacts: Nathan Rush.294

Budgeted for in the Past? Yes, Q3 of 2019-2020

Description: Each senator in the General Assembly is able to use up to \$200 during the term of the 53rd General Assembly for constituency events that engage with the students they represent.

Total Budget: \$2,000

Funding Source: Student Activity Fee (SAF)

Line #17: Miscellaneous Funds

Contact: Nathan Rush.294

Budgeted for in the Past? No

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$200

Funding Source: Coke Endowment Fund (COKE)

Government Relations

Line #18: Campus Voting Collective

Type of Proposal: Project

Date of Event: 10/1/20

Contacts: Destiny Brown.6641

Budgeted for in the Past? No

Description: A partnership with OSU Votes, Ignite OSU, and NAACP OSU to give out stamps and envelopes to students needing to submit forms or casting their mail in vote.

Cost Breakdown:

Stamps - \$300

Envelopes - \$300

Total Budget: \$600

Funding Source: Student Activity Fee (SAF)

Line #19: Incentives to Promote Voting

Type of Proposal: Project

Date of Event: 10/5/20

Contacts: Destiny Brown.6641

Budgeted for in the Past? No

Description: To create buttons/stickers for people who register to vote.

Cost Breakdown:

Buttons - \$350 (for 1,500 buttons)

Stickers - \$300 (for 1,500 stickers)

Total Budget: \$650

Funding Source: Student Activity Fee (SAF)

Line #20: Miscellaneous Funds

Contact: Destiny Brown.6641

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Health and Safety

Line #21: Tim Mousseau Session

Type of Proposal: Event

Date of Event: 10/28/20

Contacts: Lily Goldberg.397 and Cami Malott.28

Budgeted for in the Past? Yes, Q2 of 2019-2020

Description: This speaking event will be specifically for Greek Life and on 10/29 there will be an event for the general public on various topics relating to #MeToo. Topics ranging from sexual assault to toxic masculinity will be a big part of this event. The event will be virtual, but hopefully still very impactful.

Cost Breakdown:

Speaker Fee - \$4,000

Total Budget: \$4,000

Funding Source: Student Activity Fee (SAF)

Line #22: #BeyondMeToo

Type of Proposal: Event

Date of Event: 10/26/20

Contacts: Lily Goldberg.397 and Cami Malott.28

Budgeted for in the Past? No

Description: Bringing in a speaker named Chevara Orrin to present her keynote, beyond MeToo.

Cost Breakdown:

Speaker Fee - \$3,700

Total Budget: \$3,700

Funding Source: Student Activity Fee (SAF)

Line #23: Miscellaneous Funds

Contact: Lily Goldberg.397

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$1,200

Funding Source: Coke Endowment Fund (COKE)

Internal Operations

Line #24: Miscellaneous Funds

Contact: Sophie Ruttenberg.7

Budgeted for in the Past? Yes, in Q1 of 2020-2021

Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Senior Staff

Line #25: Closed Captioning Services

Type of Proposal: Items for USG

Contacts: Liz Webb.761

Budgeted for in the Past? No

Description: Funds to provide close captioning during USG events throughout Q2.

Cost Breakdown:

Closed Captioning Services - \$3,000 (\$200 per hour)

Total Budget: \$3,000
Funding Source: Student Activity Fee (SAF)

Line #26: Miscellaneous Funds
Contact: Liz Webb.761
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.
Total Budgeted: \$3,000
Funding Source: Coke Endowment Fund (COKE)

Shared Governance

Line #27: Miscellaneous Funds
Contact: Maddie Carson.363
Budgeted for in the Past? Yes, during 2019-2020
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.
Total Budgeted: \$150
Funding Source: Coke Endowment Fund (COKE)

Strategic Communications

Line #28: Miscellaneous Funds
Contact: Richard Giang.19
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.
Total Budgeted: \$500
Funding Source: Coke Endowment Fund (COKE)

Student Affairs

Line #29: Miscellaneous Funds
Contact: Caroline Caputo.58
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.
Total Budgeted: \$1,000
Funding Source: Coke Endowment Fund (COKE)

Sustainability

Line #30: Miscellaneous Funds
Contact: Liz Lima.60
Budgeted for in the Past? Yes, in Q1 of 2020-2021
Description: Miscellaneous funds to cover any unforeseen expenses that occur during the quarter.
Total Budgeted: \$500
Funding Source: Coke Endowment Fund (COKE)