

USG Academic Year 2019 Quarter 4 Budget (April - June)								Allocations Committee	
Area	Project Name	Description	Amount Requested	Fund #	Event Date Estimate	Project Leader	Budgeted for in the past?	Approved Amount	Comments
Academic Affairs	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$250.00	COKE	4/1/20 - 6/30/20	Sridhar Uppalapati	Yes	\$250.00	
Black Caucus	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$250.00	COKE	4/1/20 - 6/30/20	Ose Arheghan	No	\$250.00	
Community Relations	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$250.00	COKE	4/1/20 - 6/30/20	Hannah Wright	Yes	\$250.00	
Diversity and Inclusion	Diversity Summit Room Booking Fee	The Diversity Summit was originally planned for Spring 2020. Due to COVID-19, the event is postponed until the Fall 2020 semester. This money will be used for room booking fees that may need to occur this quarter. The mission of the Diversity Summit is to bring multicultural student organizations together to create a platform for diverse communities to advocate for themselves, as well as justice and equity on The Ohio State University campus. This year, the Office of Diversity and Inclusion and the Multicultural Center will be co-sponsors of the 2020 Diversity Summit that will happen throughout and entire weekend with Undergraduate Student Government. Undergraduate Student Government will partner with multiple multicultural student organizations to construct the summit and use workshop, performance, dialogue discussion to help students from diverse backgrounds advocate for themselves (\$4,200-\$6,000 for room booking: Thompson Library Buckeye Reading Room: \$300/hr, 5pm-9pm on Friday, 9am-5pm on Saturday, 9am-12pm on Sunday)	\$6,000.00	SAF	4/1/20 - 6/30/20	Alex Bumgarner, Nicholas Dang, and Lei Guo	Yes	\$6,000.00	
Diversity and Inclusion	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$500.00	COKE	4/1/20 - 6/30/20	Christian Wynn	Yes	\$500.00	
Government Relations	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$350.00	COKE	4/1/20 - 6/30/20	Destiny Brown	Yes	\$350.00	
Health and Safety	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$350.00	COKE	4/1/20 - 6/30/20	Lily Goldberg	Yes	\$350.00	
Internal Operations	Promotional Items for Recruitment and Student Engagement	Ordering phone wallets, gloves, water bottles, chargers to give the student body at the Student Involvement Fair; as well as paying for services to create a Recruitment video with Student Life; booking info session rooms; any other recruitment efforts the incoming team undertakes. Supplies will also be used for events to incentivise student attendance. We plan on using these items throughout the 2020-2021 academic year.	\$11,000.00	SAF	4/1/20 - 6/30/20	Sophie Ruttenburg	Yes	\$11,000.00	
Internal Operations	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$250.00	COKE	4/1/20 - 6/30/20	Sophie Ruttenburg	Yes	\$250.00	
Senior Staff	USG Alumni Event	Due to COVID-19, the USG reunion was canceled. In the event that events can be held before July 1, this money can be used to support the alumni society in a make up event, or to host a networking/social event for members of USG and the USG Alumni Society.	\$2,000.00	COKE	4/1/20 - 6/30/20	Maggie Ash	Yes	\$2,000.00	

Senior Staff	New Plaques and Updates to Plaques	Various Plaques around USG Office need to be updated with award recipients over the past year and new plaques need to be updated for this year's award winners. Plaques were not updated last year, so cost is expected to be double what it has been in past years.	\$2,000.00	COKE	4/1/20 - 6/30/20	Maggie Ash	Yes	\$2,000.00
Senior Staff	Business Cards	31 sets of cards at an estimated \$26.50 per set	\$821.50	COKE	4/1/20 - 6/30/20	Liz Webb	Yes	\$821.50
Senior Staff	Nametags	73 name tags (maximum 31 CLT members, 42 GA members minus GA leadership) at \$10 per piece	\$730.00	COKE	4/1/20 - 6/30/20	Liz Webb	Yes	\$730.00
Senior Staff	CLT Apparel	Collaborative Leadership Team will be ordering USG apparel such as polos and a jacket to have for the coming year to wear to campus events, help identify CLT members, and put our pride for the work we do in USG on display. (Estimate from last year used, true value will likely be lower).	\$2,200.00	COKE	4/1/20 - 6/30/20	Liz Webb	Yes	\$2,200.00
Senior Staff	Collaborative Leadership Team Leadership Development Outing Deposit	Senior Staff will host the Collaborative Leadership Team for a group retreat, bonding experiences, and leadership development at Hocking Hills in late August or early September. In order to reserve the housing for the weekend, a 50% deposit of approximately \$1,400 or less needs to be made in Quarter 4.	\$1,400.00	COKE	4/1/20 - 6/30/20	Liz Webb	Yes	\$1,400.00
Senior Staff	Beanie Drake Scholarship	USG has annually endowed \$10,000 to the Beanie Drake Scholarship. We would like to pay for half of our commitment this quarter for the 2020-2021 academic year and will pay the rest next academic year. The scholarship information is located: <a href="http://beanie.osu.edu/">http://beanie.osu.edu/</a> .	\$5,000.00	SAF	4/1/20 - 6/30/20	Liz Webb	Yes	\$5,000.00
Senior Staff	Buckeye Food Alliance Donation	Buckeye Food Alliance (BFA) is a non-profit food pantry for Ohio State students that any student is able to utilize. BFA has had an increase in usage since the COVID-19 pandemic. We want to provide support to BFA as a thanks for continuous supporting Ohio State students in need.	\$5,000.00	SAF	4/1/20 - 6/30/20	Liz Webb	No	\$5,000.00
Senior Staff	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$2,000.00	COKE	4/1/20 - 6/30/20	Roaya Higazi	Yes	\$2,000.00
Strategic Communications	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$350.00	COKE	4/1/20 - 6/30/20	Richard Giang	Yes	\$350.00
Student Affairs	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$500.00	COKE	4/1/20 - 6/30/20	Caroline Caputo	Yes	\$500.00
Sustainability	Time For Change Week - Shipping Prizes	Time for Change Week Planning Committee has been donated 150 BeesWraps, 74 reusable k cups, 43 tea infusers, as well as over 50 kleen kanteens. These items will be divided between winners, and left over items will be saved for next year. We will be shipping giveaways to students in their homes who have participated in the virtual events. There will be 50 students who receive giveaways, with an \$8 maximum weighted shipping fee for each package shipped (\$8 x 50 = \$400).	\$400.00	SAF	4/1/20 - 6/30/20	Alyssa Barbuto and Dominique Hadad	No	\$400.00
Sustainability	Miscellaneous	For any unforeseen expenses that may occur in Quarter 4	\$500.00	COKE	4/1/20 - 6/30/20	Liz Lima	Yes	\$500.00

Student Activity Fund (SAF) Total	Requested	Approved
Coke Grant Total	\$27,400.00	\$27,400.00
<b>Complete Budgeted Total</b>	<b>\$14,701.50</b>	<b>\$14,701.50</b>
	<b>\$42,101.50</b>	<b>\$42,101.50</b>