

The Ohio State University's Undergraduate Student Government's 2025 Spring Budget



UNDERGRADUATE
STUDENT GOVERNMENT

January 2025 | President Bobby McAlpine
| Chief Financial Officer Aryav Yadapadithaya

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Executive Summary

The McAlpine-Robinson Administration is excited to present our budget proposal for the Spring 2025 semester, reflecting our commitment to making meaningful changes that enhance the Ohio State University community. This proposal outlines our plans to provide students with the resources, support, and opportunities they need to succeed academically and personally. With a focus on student empowerment, we are determined to create an inclusive environment where everyone has the chance to thrive and make a lasting impact.

Our goals for the spring semester center around providing essential services and building strong community connections. We are particularly focused on expanding academic and professional development opportunities, such as our partnership with *The Wall Street Journal*, which offers valuable resources to students. We are also working to improve off-campus safety, ensuring that students feel secure in their living environments. In addition, we are introducing test prep resources for students preparing for standardized exams like the LSAT and MCAT, providing them with tools to succeed in their future careers.

The spring semester will feature a fantastic lineup of over seventy events designed to engage students, build connections, and support their growth. From the Spring Sustainability Market promoting sustainable living to Buckeye Road Trip, offering discounted travel for spring break, we are committed to providing opportunities for students to explore new ideas and experiences. Other major events like Adulting Week, the Repair Cafe, and Clean-Up Columbus will help students develop life skills, engage with the community, and foster a sense of belonging.

We have worked diligently to ensure that these initiatives align with our core mission of “students serving students,” focusing on meeting the needs of the student body while fostering an environment of unity and collaboration. We are excited to continue building on the momentum of the past and create a semester that sets the stage for lasting impact.

Signed,
Bobby McAlpine
President, Undergraduate Student Government

Undergraduate Student Government Finance Team

Nothing happens financially in this organization without this team. A huge thank you to this team for helping make this budget happen!

Chief Financial Officer, Aryav Yadapadithaya.1
Senior Director of Allocations, Hanniel Diaz Elizarraga.1
Office of Student Life Associate Dean of Students &USG Advisor, Matt Couch
Office of Student Life Senior Director & USG Advisor, Anna Kvam Sullivan
Office of Student Life Student Government Coordinator, Erica Brown
Office of Student Life Senior Financial Coordinator, Blair Lozier
Office of Student Life Business Manager, Angela Britton

Undergraduate Student Government Funding Composition

The Undergraduate Student Government receives its funding for this budget from two distinct sources.

Student Activity Fee (SAF)

The Student Activity Fee is charged to all undergraduate, graduate, and professional students enrolled at the Ohio State Columbus campus only, which does not include students from Ohio State's regional campuses. The fee is directed to several fixed costs throughout the University, with USG receiving a small portion of around six percent of remaining funds after these fixed costs are paid. USG reports its budget on a per-annum basis to the Council on Student Affairs (CSA) Allocations Committee, sharing information about what they have used funds for, upcoming plans, and the success of their past programs.

Coca-Cola Endowment (COKE)

The Coca-Cola Endowment was established on November 3, 2000, by funds received from the beverage pouring rights between the Coca-Cola Company and The Ohio State University. The Undergraduate Student Government is given the annual interest generated by the endowment so that it may be “Used to Contribute to the Effectiveness of the Undergraduate Student Government in Serving Undergraduate Students, and for Programs, Activities, and Services Benefiting Undergrad Students.” Traditionally, the fund has been used to fund USG’s internal administrative costs, leadership development programs, and member development, etc.

Undergraduate Student Government Budget Descriptions: Spring 2025

Academic Affairs

Director Araceli Leon.157

The Academic Affairs committee strives to enhance University policies surrounding academics. The policies we are trying to enhance regard those concerning SEIs, advising, affordability in many capacities, STEP, Libraries, and many more. As a committee, we seek accountability of University Administration in terms of the student's experience with teaching, learning, and everything else related to academic affairs.

Total SP25 Budget: \$4,161.00

Total SAF Budget: \$4,161.00

Total COKE Budget: \$0.00

Line #1: Academic Identity Week

Contact: Araceli Leon.157

Budgeted for in the Past: Yes, Autumn 2024.

Description: Academic Identity Week is to celebrate bringing students together and finding their academic identity. For the first day, there will be a head-shot photographer aimed at providing students with free head-shot opportunities to help them in their future career endeavors. Using SAF funds would give Academic Affairs the opportunity to aid the professional development of the student body. We are expecting over 300 attendees. For another day, Chipotle catering (Work Anywhere Protein Package) will celebrate students in the professional development activities and celebrate the students attending. The estimated attendance is around 50 attendees. On the third day, Buckeye Donuts, hot chocolate, and water will be catered to celebrate the students attending the event and the med and law students willing to be there. For the last day, coloring books, stress toys, and pencils will give students a great way to de-stress after finals week. After studying hard all year, it is important to give students the space to decompress. Chic Fil A catering will celebrate everyone taking these stressful exams. Using SAF funds for this will allow students to end the semester on a good note, showing how USG can really reach students.

Cost Breakdown:

Day 1 Headshots

\$300/hour for 4 hours: \$1,200.00

Day 2 Young Professional Event

Chipotle Catering Package: \$610.00

Day 3 Panel of Law and Med Students

Buckeye Donuts Catering Package: \$100.00
Hot Chocolate: \$50.00
Kroger Water Bottle Pack: \$6.00

Day 4 De-stressing

Academic De-Stressing Coloring Books: \$50.00
Stress Toys: \$30 Colored Pencils: \$30.00
Chic-fil-a Catering: \$250.00

Total Budgeted: \$2,296.00

Funding Source: Student Activity Fee (SAF)

Line #2: International Student Academics Town Hall

Contact: Jeffrey Han.1949

Budgeted for in the Past: No, it has not

Description: Hosted by the International Sub-Committee, a dedicated group within the USG Academic Affairs Committee focused on supporting and advocating for Ohio State’s international student population. With 5,901 international students enrolled as of Autumn 2023, this Town Hall will address key academic challenges such as navigating language barriers, integrating into the academic community, and improving access to academic resources. By establishing a platform, the Town Hall will enable international students to voice their academic concerns, share challenges, and propose solutions to enhance their educational experience. The sub-committee will meet regularly, ideally every half or quarter semester, to review academic concerns and develop actionable solutions from the Town Hall. Operating under the Academic Affairs Committee, the sub-committee will focus primarily on the academic aspects of international student life, while collaborating with the Office of International Affairs, faculty, and relevant student organizations to ensure that initiatives align with university policies. The budget item in question will provide catering for the Town Hall, creating a welcoming environment for student representatives to share their insights and work collaboratively on academic initiatives. Around 60 attendees are expected.

Cost Breakdown:

University Catering: \$500.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fund (SAF)

Line #3: Academic Affairs Tabling

Contact: Araceli Leon.157

Budgeted for in the Past: Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their events.

Total Budgeted: \$500.00

Funding Source: Student Activity Fund (SAF)

Line #4: Academic Affairs Career Days

Contact: Maxwell Kiernan.35

Budgeted for in the Past: No, it has not

Description: USG Career Days are to happen around 4 times a semester. They are intended to help students develop professionally, leveraging their academic successes into real-world opportunities and experiences. Interview preparation, resume reviews, LinkedIn account development, and job fair networking advice are our events for this year, hosted by career experts from various campus offices. Cookies and Coca-Cola products will be provided as refreshments at these events to celebrate students choosing to work towards their professionalism.

Cost Breakdown:

University Catering (4 x \$125.00): \$500.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fund (SAF)

Line #5: Artificial Intelligence Policy Town Halls

Contact: Maxwell Kiernan.35

Budgeted for in the Past: No, it has not

Description: These events will occur once a month from January through April. They aim to facilitate communication and policy development regarding the use of AI in academic coursework. By providing a platform for students, instructional faculty, and administrators to share their perspectives and critiques, the town halls will help create more effective and focused policies. This initiative seeks to mitigate confusion about AI use, prevent unintentional violations of academic integrity, and ensure that AI tools are leveraged productively to enhance learning

outcomes. Cookies will be provided as refreshments at the town hall events to celebrate students and faculty attending.

Cost Breakdown:

University Catering (4 x \$75.00): \$300.00

Total Budgeted: \$300.00

Funding Source: Student Activity Fund (SAF)

Line #6: Professional Headshots!

Contact: Araceli Leon.157

Budgeted for in the Past: Yes, Autumn 2024

Description: A headshot photographer aimed at providing students with free headshot opportunities to help them in their future career endeavors. Since a paid professional photographer is already being brought in during Academic Identity Week, this photographer will be semi-professional and free of charge. Using SAF funds would give Academic Affairs the opportunity to aid the professional development of the student body.

Cost Breakdown:

Room Reservation: \$65.00

Total Budgeted: \$65.00

Funding Source: Student Activity Fund (SAF)

Association of Big Ten Students (ABTS)

Liaison: Mekateko Mathebula.1

The mission of the Association of Big Ten Students is to increase information sharing and networking among student government organizations and serve as the active collective voice of students of the Big Ten Conference. Ohio State sends a delegation to conference and annual lobbying trips to ensure OSU student concerns are voiced throughout the conference.

Total SP25 Budget: \$5,000.00

Total SAF Budget: \$0.00

Total COKE Budget: \$5,000.00

Line #7: ABTS on the Hill**Contact:** Mekateko Mathebula.1**Budgeted for in the Past:** Yes, Autumn 2024

Description: Every year, during the spring semester, the Association of Big Ten Students organizes a 3-4 day conference in Washington, DC. This event provides an opportunity for all Big Ten schools to collaboratively advocate for national issues related to the overall student experience. In the previous year, we engaged with state representatives and senators to address concerns like food insecurity, anti-hazing legislation, and gun safety. Each school is allowed to bring a delegation of up to 6 students, fostering networking not only among the schools but also with various grassroots organizations dedicated to finding solutions for challenges faced by students.

Cost Breakdown:

Rental Car: \$865.00

Hotels: \$2,430.00 (avg. of \$270 per night for 3 rooms (3 nights))

On ground transportation: \$205.00 (3 day unlimited metro pass)

Conference fees: \$500.00 (rough estimate)

Per Diem for food: \$1,000

Total Budgeted: \$5,000.00**Funding Source:** Coca Cola Endowment Fund (COKE)**The Undergraduate Black Caucus****Chair Jessica Asante-Tutu.1**

The Undergraduate Black Caucus is an executive-level unit of the Undergraduate Student Government. This organizational unit is composed of students whose function is to represent, support, and advocate for the Black student body through policy, event programming, and other specialized initiatives. The Undergraduate Black Caucus is governed and led by the Chair and works with senior leadership to ensure overarching initiatives of USG are inclusive of Black students.

Total SP25 Budget: \$26,619.00

Total SAF Budget: \$25,819.00

Total COKE Budget: \$800.00

Line #8: Black History Month Gala

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, Spring 2024

Description: This Black History Month Gala is an annual event that celebrates Black history on campus and has become a signature event of USG. Members from the OSU administration, faculty, staff and involved students are among those who are part of the event. This was a successful event done for the past two years, engaging hundreds of people and raising the reputation of the Undergraduate Student Government.

Cost Breakdown:

Catering: \$3,000.00

Room Reservation: \$1,500.00

Decorations: \$500.00

Total Budgeted: \$5,000.00

Funding Source: Student Activity Fee (SAF)

Line #9: Undergraduate Black Caucus College Fair

Contact: Sanaa Miller.11150

Budgeted for in the Past: Yes, Spring 2024

Description: The Undergraduate Black Caucus (UBC) will host a college fair on Friday, April 18th, 2025, from 8:00 AM to 2:00 PM for Columbus City Schools high school students to provide them with necessary resources to equip them for future success and professional development opportunities that will shape their future. There will be a student panel going over majors at OSU, Game Workshops, headshots, and tips on resume building with the high school students. Not only will high school students benefit, but so will the college students who volunteer to be part of the event (in the different roles mentioned previously), or choose to participate alongside the students (e.g. undecided/first year/semester) students.

Cost Breakdown:

Food - Firehouse House Subs (100 Assorted Lunch Boxes): \$1,800.00

Location - WOSU-based (used in the past, open to other options): \$2,000.00

Decorations & Supplies - Resource Room and other vendors: \$200.00

Amazon List - Items such as name tags, notebooks, softbox lighting, etc.: \$400.00

Total Budgeted: \$4,400.00

Funding Source: Student Activity Fee (SAF)

Line #10: The Center for Belonging and Social Change (CBSC) & Ujima Leadership Collective Collaboration

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, Autumn 2024

Description: The Undergraduate Black Caucus (UBC) aims to sponsor multiple efforts of the Ujima Leadership Collective at The Ohio State University this semester aligning closely with their goals to foster unity, empower members of the community, and more. Through sponsorship of impactful events per semester, we aim to uplift voices, create spaces for dialogue, and create lasting connections here on campus. Collaboratively, we will work with the Center for Belonging and Social Change (CBSC) and members of the network to amplify and embody what it means to create meaningful change and equal opportunities for all.

Cost Breakdown:

African Youth League (University Catering - \$1000, Room Reservation: \$600.00, Supplies and Décor: \$500.00): \$2,100.00

Undergraduate Black Student Leaders Event (University Catering - \$1000, Room Reservation: \$600.00, Supplies and Décor: \$500.00): \$2,100.00

Total Budgeted: \$4,200.00

Funding Source: Student Activity Fee (SAF)

Line #11: Undergraduate Black Caucus Retreat Reloaded

Contact: Sydney Hopkins.1025

Budgeted for in the Past: Yes, Spring 2024

Description: Members of the Undergraduate Black Caucus are invited to an extension of the fall retreat to socialize and build connections within the entire organization. The retreat reloaded will be more social based than the fall retreat but still accomplish the goals of showing appreciation for members, providing an alternative environment for interaction, and celebrating the impacts we've made thus far as an organization! This event is being held to further develop the night of bonding and connections members of the UBC were able to build during the fall retreat. The retreat reloaded will be on a smaller scale than the fall retreat but still hold the same amount of impact in terms of facilitating the strengthening of relationships. These strengthened relationships ensure the Black Caucus has a strong foundation internally which reflects externally in the form of our public-facing events.

Cost Breakdown:

Ice Skating Venue Rental \$800.00

Total Budgeted: \$800.00**Funding Source:** Coca Cola Endowment Fund (COKE)**Line #12:** Black Excellence: Networking and Mentorship Night**Contact:** Jayda Williams.8170**Budgeted for in the Past:** No, it has not

Description: The "Black Excellence: Alumni Networking and Mentorship Night" is a special event designed to connect current undergraduate students with alumni who have navigated their professional and academic journeys with success. The event aims to build a bridge between past and present generations of students, creating an opportunity for meaningful networking, mentorship, and community building. The event will feature a networking mixer where students and alumni can engage one-on-one or in small groups, share career experiences, and discuss strategies for success in various fields. There will also be an informal panel or roundtable discussion, where a few selected alumni will share insights on how they navigated challenges, their paths to success, and the importance of mentorship and community support. At the beginning of the night, we will serve dinner.

Cost Breakdown:

University Catering (\$30/meal x 75 participants): \$2,500.00

Parking Vouchers (\$14.75/daily park x 25 vouchers): \$368.75

Total Budgeted: \$2,869.00**Funding Source:** Student Activity Fee (SAF)**Line #13:** CROWN Day**Contact:** Sydney Hopkins.1029**Budgeted for in the Past:** No, it has not

Description: CROWN Day is a celebration dedicated to embracing, educating, and empowering individuals with natural hair. The event will not only be a time to honor the beauty and diversity of natural hair textures but also, educate all attendees on the movement that advocates for the protection of hair rights and equality in all facets of life. Rooted in the cultural and historical significance of natural hair within the Black and Afro-descendant communities, CROWN Day aims to dismantle outdated beauty standards and combat hair discrimination. It's an opportunity

to celebrate and educate attendees about the CROWN Act—a law that prohibits discrimination based on hair texture and protective hairstyles in schools and workplaces. The event encourages pride in attendees' appearance while educating everyone on the importance of self-acceptance, hair love, and cultural identity. Throughout CROWN Day, we plan to offer a series of engaging activities, workshops, and discussions, including: -Hair Care Workshops: Learn from experts about maintaining and styling natural hair, and discover tips on keeping it healthy and beautiful and exploring topics such as porosity, curl patterns, hydration, oils and more. -Empowerment Panels: Thought leaders and advocates discuss the social impact of hair discrimination and the progress of the CROWN Act across the U.S. -Showcase of Young Entrepreneurs: Local hairstylists and service providers will be highlighted and promoted to display the talents of emerging business mavens -Photos to capture the diversity and beauty of all hairstyles at OSU which will be shared and enjoyed by all. The event coincides with additional Black History Month celebrations across OSU.

Cost Breakdown:

Light Refreshments: \$1,000.00

Hair Care products and resources: \$750.00

Decorations (bags, photography backdrop and additional venue necessities): \$250.00

Marketing Materials - \$250.00

Total Budgeted: \$2,250.00

Funding Source: Student Activity Fee (SAF)

Line #14: HerStory on the Big Screen

Contact: Mar’Kia Williams.8607

Budgeted for in the Past: No, it has not

Description: For Women’s History Month, we’re hosting a movie night on the oval that celebrates the stories and achievements of Black women. The event will feature a powerful film, such as Hidden Figures or The Color Purple, screened outdoors with a projector, offering a relaxed and cozy atmosphere. It’s a chance to gather with friends, enjoy snacks like popcorn, and reflect on the impact of Black women in history. Before the movie, we’ll have a brief discussion about the themes and significance of the film. This event is being held to celebrate Women's History Month by honoring the contributions and stories of Black women through film. It's an opportunity to recognize the impact of Black women in history, culture, and society while providing a space for the community to come together in reflection and conversation. By showcasing powerful films that highlight the achievements, struggles, and resilience of Black women, we aim to foster awareness, inspire empowerment, and create a sense of solidarity and appreciation for their vital roles in shaping history. The event also encourages students to engage with important themes like identity, representation, and the power of storytelling.

Cost Breakdown:

Projector and Screen Rental: \$1,000.00
Light Refreshments and Drinks: \$500.00

Total Budgeted: \$1,500.00

Funding Source: Student Activity Fee (SAF)

Line #15: Love Panel

Contact: Mar’Kia Williams.8607

Budgeted for in the Past: Yes, Spring 2024

Description: The Black Caucus Love Panel brings together a diverse group of speakers, including scholars, community leaders, and individuals who are passionate about the intersections of Black identity, love, relationships, and social justice. This panel will explore what it means to love and be loved within the context of the Black community, touching on themes of romantic relationships, familial bonds, self-love, and the power of collective care. Panelists will engage in open dialogue about the unique challenges and joys faced by Black individuals in navigating love and relationships, while also discussing the broader societal implications of race, culture, and history. The Black Caucus Love Panel is being held to create a space for open, honest dialogue about the intersections of Black identity, love, and relationships. It aims to explore how Black individuals navigate love within the context of historical and societal challenges while celebrating the resilience and strength of Black communities. By bringing together diverse voices, the panel seeks to address both the joys and struggles of Black love, whether in romantic relationships, family bonds, or self-love. The event also aims to foster greater understanding and awareness of the unique cultural experiences that shape Black relationships. Ultimately, the panel provides an opportunity to reflect, connect, and engage in collective healing within the Black community at Ohio State University.

Cost Breakdown:

Decorations: \$100.00
Gifts to Panelists: \$200.00
Room Reservation: \$100.00

Total Budgeted: \$400.00

Funding Source: Student Activity Fee (SAF)

Line #16: Spring Late Night Breakfast

Contact: Sienna Archie.26

Budgeted for in the Past: Yes, Autumn 2024

Description: Finals are a very difficult time, and our event serves to support students' mental health by providing a break. Serving food takes a task burden off of already overwhelmed student's to-do lists. Our event will be a calming space to study or take a break while fostering community and positivity that will help students continue to succeed challenging time. This has been a consistently successful event for the Undergraduate Black Caucus and other student organizations that has shown value to the students it serves. The additional funding will allow us to expand our dining options to be inclusive. Serving chicken and fruit is more expensive but accommodates dietary and religious restrictions. The Autumn Late Night Breakfast was incredibly successful and brought over 80 people.

Cost Breakdown:

Non-University Catering- \$1,400.00 (meal and drinks for 80-100 people)

Total Budgeted: \$1,400.00

Funding Source: Student Activity Fee (SAF)

Line #17: Savor the Flavor

Contact: Mar'Kia Williams.8607

Budgeted for in the Past: No, it has not

Description: Savor the Flavor is a celebration of Black culture at Ohio State University, offering a taste of the diverse culinary traditions from across the Black diaspora. The event will feature a variety of dishes representing different regions, from the Southern United States to the Caribbean, Africa, and beyond. Attendees will have the opportunity to savor flavorful, authentic foods while learning about the history and cultural significance behind each dish. This event is designed to celebrate the richness of Black culinary heritage and create a space for students to connect through food, conversation, and community. Savor the flavor will be an event that brings together the whole OSU student body. This event is being held to celebrate and showcase the rich and diverse culinary traditions within the Black diaspora at Ohio State University. The event aims to highlight the cultural significance of food as a means of connection, storytelling, and community building. By bringing together different flavors from across the African, Caribbean, and African American cultures, it offers a unique opportunity for students to explore and appreciate the history and heritage behind these dishes. Additionally, the event fosters inclusivity, encouraging students from all backgrounds to come together, share experiences, and engage in meaningful dialogue. Ultimately, Savor the Flavor is about honoring Black cultural heritage while creating a space for community engagement and unity at OSU.

Cost Breakdown:

Food catered from restaurants featuring different regions in the Black Diaspora etc: \$1,000.00
Napkins, to-go boxes, silverware, etc. : \$400.00

Total Budgeted: \$1,400.00

Funding Source: Student Activity Fee (SAF)

Line #18: “Culminating” Celebration Town Hall

Contact: Sydney Hopkins.1029

Budgeted for in the Past: Yes, Autumn 2024

Description: The Undergraduate Black Caucus is delighted to celebrate the end of our five years as an organization with the Culminating Celebration Town Hall event, open to all undergraduate students! This event is the perfect way to recap the impact of the academic year and look to the future five years of the Undergraduate Black Caucus. The camaraderie built throughout the academic year will be on display for the duration of the event as we celebrate specific Black Caucus committees, individuals, and others who work so hard. Not only will we look back, but we will also look to the future via discussion questions and planning as we strive to continue to make a positive impact on the Ohio State University student body for years to come. This event is being held to accomplish several goals. The first is to show appreciation for all the students who aided in facilitating the success of the Undergraduate Black Caucus this academic year through various programming throughout the academic year. The second goal is to specifically highlight and celebrate those graduating and moving on for their dedication to the organization for an extended period and wish them the best in their future endeavors. Finally, the event is being held to commemorate how far the organization has come in a short span of time and what the future holds for students and the university.

Cost Breakdown:

University Catering: \$1,000.00

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #19: Share Love, Give Blood

Contact: Sanaa Miller.11150 & Natalie Pigman.17

Budgeted for in the Past: Yes, Spring 2024

Description:

The Undergraduate Black Caucus (UBC) would like to continue raising awareness for Sickle Cell Awareness, similar to past semesters. By hosting a Blood Drive in collaboration with Versiti, the event aims to raise awareness about Sickle Cell Disease and promote voluntary blood donation. Blood typing kits will be provided for attendees interested in learning their blood type

as part of the Sickle Cell Awareness program. By providing blood from diverse backgrounds, we can support Versiti's mission and support hospital patients who depend on this program. A suitable venue will be secured to accommodate both the blood donation and blood typing stations and there will be food, and refreshments provided for donors and volunteers to ensure a positive and energized atmosphere.

Cost Breakdown:

Food for cookies and snacks to provide to donators and volunteers: \$325.00

Decor/Supplies for tabling decor, advertising and other supplies: \$175.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Line #20: Undergraduate Black Caucus (UBC) Tabling

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, Autumn 2024

Description: Throughout the semester the Undergraduate Black Caucus (UBC) aims to table multiple times to highlight various initiatives to highlight resources and gain student feedback about initiatives such as the Graduation Cap and Gown Program. We also aim to partner with different campus resource centers (CBSC, ODI, Off-Campus Office, etc.) to provide students with their information, including voter registration tabling. All of these events and more require tabling and this line item will cover those costs.

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Line #21: Undergraduate Black Caucus (UBC) Cap and Gown Cleaning Program

Contact: Sienna Archie.26

Budgeted for in the Past: Yes, Spring 2024

Description: The main purpose of this line item is to connect to last year's Cap & Gown program. This will be used towards cleaning of gowns after use in fall semester graduation so they can be used again for the spring semester graduation. This event is being held to allow a free alternative to students who cannot afford the price of owning a personal cap and gown as well as the cleaning aspect. It is also a sustainable option to the wasteful one-time purchase of a gown

Cost Breakdown:

Dry Cleaning for All Gowns - \$400.00

Total Budgeted: \$400.00**Funding Source:** Student Activity Fee (SAF)

Community Relations**Director Max Robins.81**

The Community Relations committee strives to reach out to students and be an effective communication mechanism between the student body and the student government that advocates for them. Community Relations gives both students and USG a voice by putting on forums, starting dialogue, and connecting undergraduates to their representatives.

Total SP25 Budget: \$2,398.00

Total SAF Budget: \$2,398.00

Total COKE Budget: \$0.00

Line #22: Student Organization Leadership Dinner**Contact:** Paul Odyniec.1 & Max Robins.81**Budgeted for in the Past:** Yes, Spring 2024

Description: The item is a Student Organization leadership dinner that was done last year and helps to connect a huge number of students through their respective organizations. Based on last event, attendance should be around 35 presidents or representatives.

Cost Breakdown:

University Catering - (Dinner for 35 people at \$28.50 per person): \$998.00

Room Reservation in the Union - \$400.00

Total Budgeted: \$1,398.00**Funding Source:** Student Activity Fee (SAF)

Line #23: Explore Columbus**Contact:** Max Robins.81

Budgeted for in the Past: No, it has not

Description: The aim of "Explore Columbus" is to provide students with a student self-guided tour of our local city. This project will benefit the student body because it will allow them to learn the use of COTA buses, explore food places, shops, and sights to see including the Franklin Park Conservator and Botanical Gardens, as well as German Village. It allows students the opportunity to get off campus and check out places in the city they are currently living in. This event could be very fun and beneficial for not only Columbus locals but especially, out-of-city, out-of-state, or international students. This event will host about 50 students.

Cost Breakdown:

In collab with D-Tix, tickets to various food places, historical sights and other places - \$1000.00

Total Budgeted: \$1000.00

Funding Source: Student Activity Fee (SAF)

General Assembly

Speaker George Bernard.306

The General Assembly serves as the undergraduate student body's representative and legislative body made up of elected Senators. Senators of the General Assembly serve as the chief spokespersons and representatives of their constituencies' undergraduates.

Total SP25 Budget: \$40,000.00

Total SAF Budget: \$40,000.00

Total COKE Budget: \$0.00

Line #24: Allocations Student Organization Funding

Contact: Hanniel Diaz Elizarraga.1

Budgeted for in the Past: Yes

Description: Student Organization Allocations budget for this semester as dictated by President Bobby McAlpine and Chief Financial Officer Aryav Yadapadithaya. Administered by the Senior Director of Allocations Hanniel Diaz Elizarraga, the Allocations program is one of USG's most successful and impactful for student organizations. By providing grants of up to \$1,500, student organizations can plan events, budget their expenses and serve their members.

Total Budgeted: \$40,000.00

Funding Source: Student Activity Fee (SAF)

Government Relations

Director Luke Bornhorst.50

Government Relations has a mission of representing the undergraduate student body by creating and upholding relationships with leaders at the local, state, and federal level to discuss and propose ideas for the betterment of our university. Internally, we strive to facilitate the initiatives of other USG committees and their relationships with legislative bodies by acting as the main communicator and lobbyist on their behalf. Externally, we assist students by taking their suggestions, research, and ideas to government officials for support and guidance.

Total SP25 Budget: \$8,557.00

Total SAF Budget: \$8,557.00

Total COKE Budget: \$0.00

Line #25: Washington D.C. Trip

Contact: Luke Bornhorst.50 & Shivangi Agarwal.469

Budgeted for in the Past: Yes, Spring 2024

Description: The annual Washington DC Trip is to provide OSU students with the opportunity to visit the OSU federal OGA office and meet with federal lawmakers and DC-based nonprofits to directly voice the needs and concerns of the OSU student body, as pertain to higher education policy, to those who are creating and advocating for policy in Washington DC. The event entails OSU students scheduling and attending meetings with federal stakeholders in higher education policy to ensure OSU students' needs and opinions are heard at the federal level of government through in-person advocacy. The trip is also to help students practice communication in unique professional settings and to encourage civic engagement. This will benefit the entire student body as voicing the concerns and needs of the entire student body will be the objective in all communications with stakeholders. Such communications will seek to encourage support of policies that benefit students. Applications to attend the trip will be open to the entire student body and advertised accordingly to encourage a wide range of students to attend the trip. The purpose of the requested funds is to remove any hurdles that may prevent students from participating in the trip and therefore will cover housing, transportation, and food for students. The trip will look to engage around 12 students.

Cost Breakdown:

Charter Bus: \$2,000.00

Hotel room reservations (5-6 hotel rooms for 2 nights being roughly \$275 per person): \$3,300.00

Food costs (\$50 per day food budget for each of 12 attendees for 3 days) - \$1,800.00

Metro cards (\$34 metro card) - \$408.00

Total Budgeted: \$7,508.00

Funding Source: Student Activity Fee (SAF)

Line #26: Civic Engagement Mixer

Contact: Luke Bornhorst.50 & Logan Strunk.47

Budgeted for in the Past: Yes, Spring 2024

Description: The event will entail hosting a panel of professionals internal and external to the university with experience in the public sector to share their experiences as a professional in government and share advice on how to be successful in a public sector career in a roundtable setting. The entire student body will benefit from this event as it will provide an educational platform for students to learn how various degrees can be used in the public sector and how they can begin to get involved in that job market. Funds are being requested for catering to show appreciation to students for attendance to the event, to draw participation, and create an environment conducive to relaxed discussion. The event looks to engage about 25 people.

Cost Breakdown:

University Catering – (3 Hors d'oeuvres each for 25 people) 75 Hors d'oeuvres x \$3.75 per Hors d'oeuvre): \$282.00

Total Budgeted: \$282.00

Funding Source: Student Activity Fee (SAF)

Line #27: State House Advocacy Day

Contact: Luke Bornhorst.50

Budgeted for in the Past: Yes, Spring 2024

Description: This line item is for the provision of funds to support Governmental Relations' annual trip to the Ohio Statehouse, in which members of USG and the student body travel to the Ohio Statehouse and meet with lawmakers to communicate about student needs and concerns while advocating for policies that best serve the Ohio State University student body. This event benefits the entire student body as it entails advocating on behalf of the interest of all OSU students, and the event will aim to engage students external to USG to attend and voice their

opinions and views that apply to stakeholder groups that may not be represented with only voices from USG. The event will aim to engage approximately 15-20 students.

Cost Breakdown:

University Catering boxed lunches - (17 university catering boxed lunches X \$15.50): \$265.00

Total Budgeted: \$265.00**Funding Source:** Student Activity Fee (SAF)**Line #28:** Civic Engagement Workshop**Contact:** Luke Bornhorst.50 and Logan Strunk.47**Budgeted for in the Past:** Yes, Spring 2024

Description: The event will entail a speaker being brought in by USG to lead a workshop on methods to properly communicate student needs and opinions in interactions with government stakeholders. This will include topics such as writing testimony, spoken and written communication with representatives, and discussion of the best places and manners to voice opinions for them to best be heard by the proper stakeholders. The event will benefit the entire student body as it will provide education on civic engagement for all students and will help students to feel more capable in voicing their opinions with government stakeholders. The funds will be used for catering to draw in students for participation and show appreciation for attendance. The event will aim to engage about 30 people.

Cost Breakdown:

University Catering (Bakery/snacks) - \$200.00

Total Budgeted: \$200.00**Funding Source:** Student Activity Fee (SAF)**Line #29:** Governmental Relations Tabling**Contact:** Luke Bornhorst.50**Budgeted for in the Past:** Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events. Tabling entails being present in a public area on campus for the purpose of interaction with students and will be used to advertise our many advocacy opportunities, and possibly interview

students on issues that they wish to see USG advocate for with government stakeholders. This will benefit students by connecting them to USG events.

Total Budgeted: \$180.00

Funding Source: Student Activity Fee (SAF)

Line #30: State Issues Roundtable

Contact: Luke Bornhorst.50

Budgeted for in the Past: No, it has not

Description: The purpose of this line item is to provide funding support to a State Advocacy Roundtable event. The event would entail gathering a group of professionals internal and external to the university with experience in state governance to provide a discussion between panelists and student attendees on political issues important at the state level in Ohio as well as possible discussions around careers in state government. The event will benefit the student body by providing an educational forum for the discussion of state level issues that may not get as much popular discussion as issues at the federal level of government. This would look to increase civic knowledge and help student practice discussion of difficult topics. The funds will be used to provide snacks to encourage attendance, to create a more relaxed environment for communication, and show appreciation to attendees for participation in the discussion. The event will look to engage roughly 25 people.

Cost Breakdown:

University Catering ((Dozen cookies at \$16 x 2 = \$32, Dozen brownies at \$18 x 2 = \$36, Bagged snacks at \$1.25 x 30 = \$37.5, service charge - \$16) - \$122.00

Total Budgeted: \$122.00

Funding Source: Student Activity Fee (SAF)

Health and Safety

Director Natalie Pigman.17

The Health & Safety Committee strives to research and address issues impacting the short-term and long-term health, safety, and well-being of all Ohio State students, and to sustain successful existing practices at Ohio State.

Total SP25 Budget: \$4,394.00

Total SAF Budget: \$4,394.00

Total COKE Budget: \$0.00

Line #31: Buck-I-Health Day

Contact: Unni Shriram.2 & Dominic Uddowlah.1

Budgeted for in the Past: Yes, Autumn 2023

Description: The purpose of this event is to connect undergraduate students with on and off-campus health resources. We plan on inviting 30 organizations from the Columbus area to table at the event, each bringing about 2 people per table. In addition, we plan on providing a healthy food truck (such as Pitabilities) to incentivize students to participate and provide them a nutritional snack. We also will have a t-shirt giveaway for students that visit every participating booth. We anticipate 150 students to attend this large health fair.

Cost Breakdown:

Food truck: \$2,000.00

Tables - \$600.00

T-shirts (50 x custom shirt \$7.55 + imprint + shipping) - \$400.00

Total Budgeted: \$3,000.00

Funding Source: Student Activity Fee (SAF)

Line #32: Denim Painting

Contact: Esmeralda Lujan.28

Budgeted for in the Past: Yes, Spring 2024

Description: April is sexual assault awareness month. Denim Painting is an event that is aimed to bring awareness to the issue of sexual assault on campus and increasing support for victims. Painting on denim pieces that are then worn is a visual reminder to victims that people support them and hear them. Painting is also a therapeutic way for victims to heal. This event will likely engage with about 30 people and will leave an impact on all students who see the denim bags in the future. The pizza will be served during the event because it is overlapping with dinner time.

Cost Breakdown:

Denim Tote Bag (\$18.90) x 30: \$567.00

Pack of cups for paint: \$24.00

Woody's Sheet Pizza (29.99) x 2: \$60.00

Great Hall Meeting Room floor coverings: \$19.00

Plastic table coverings: \$14.00

Total Budgeted: \$684.00

Funding Source: Student Activity Fee (SAF)

Line #33: Birth Control Breakdown

Contact: Natalie Pigman.17

Budgeted for in the Past: Yes, Autumn 2023

Description This event is intended to educate students on birth control options available to them. There will be a student health center representative that will discuss the birth control options at the health center. They will also answer any questions that students have regarding their reproductive health and birth control options. There will be condoms for students to take with them to encourage the use of contraception among students. This event will help educate students on the topic of birth control and inform them of existing resources. We will also have desserts to encourage attendance. We expect about 35 people to attend.

Cost Breakdown:

Condoms - 3 variety packs of 80 x \$44.50 each + shipping - \$133.50 (if not available from SHS)
University catering - Chocolate Chip Cookies \$22 per dozen x 3 - \$66

Total Budgeted: \$200.00

Funding Source: Student Activity Fee (SAF)

Line #34: New Year Self-Care

Contact: Haleigh Dunn.890

Budgeted for in the Past: Yes, Spring 2024

Description: Create vision boards to provide mental motivation and pass out mental health resources such as wellness journals. The benefit to students is to prepare themselves for the coming semester. The intended audience is 40 undergraduate students.

Cost Breakdown:

Wellness journals (Amazon \$10 x 10 people) - \$100.00
Posterboards (Amazon x \$9 per pack of 25) - \$20.00
Vision Board Clip Art (Amazon x 1 clipart book)- \$20.00

Total Budgeted: \$140.00

Funding Source: Student Activity Fee (SAF)

Line #35: Health and Safety Tabling

Contact: Natalie Pigman.17

Budgeted for in the Past: Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Total Budgeted: \$180.00

Funding Source: Student Activity Fee (SAF)

Line #36: Self-Defense Class

Contact: Natalie Pigman.17

Budgeted for in the Past: No, it has not

Description: Our Self-Defense classes are a collaboration with OSUPD to teach self-defense skills to students. To further promote student safety efforts, we will book rooms in the RPAC. We plan to hold about 2 self-defense classes with about 25 people in each class.

Cost Breakdown:

RPAC Room Booking - \$50 for two classes - \$100

Total Budgeted: \$100.00

Funding Source: Student Activity Fee (SAF)

Line #37: Clear the Air

Contact: Natalie Pigman.17

Budgeted for in the Past: No, it has not

Description: This event is intended to educate students on e-cigarettes and vaping. While a lot of misinformation exists relating to vaping, this event will have a speaker and presentation to clear the air with the facts. We will give all attendees a small succulent plant to take with them, to

enforce the theme of clean air/oxygen. The plant can serve as a reminder to breathe clean air and produces clean air. We expect about 40 attendees.

Cost Breakdown:

Succulent pack of 40 (\$79.99) + shipping: \$90.00

Total Budgeted: \$90.00

Funding Source: Student Activity Fee (SAF)

Justice & Equity

Director Chay Robert Rossing.1

The mission of the Justice and Equity Committee is to support, protect, and advocate for the safety and success of all students, with a strong emphasis on marginalized groups; we will work to ensure that The Ohio State University promotes these same principles through policy and programming.

Total SP25 Budget: \$23,155.00

Total SAF Budget: \$23,155.00

Total COKE Budget: \$0.00

Line #38: Women's History Interactive Exhibit and Women's Student Organization Involvement Fair

Contact: Aeris McDaniel.872 (Exhibit) & Kathrina Noma.4 (Involvement Fair)

Budgeted for in the Past: No, it has not

Description: The Women's History Interactive Exhibit and Women's Student Org Involvement Fair will be a centerpiece event in celebrating Women's History Month on campus! The event is projected to bring in around 50 orgs and departments through an interactive exhibit of the history of Women in America, with particular focus on the intersectional struggles of women of different racial, religious, ability status, class, sexual/gender-based backgrounds. It will also serve as an event where all women's student orgs on campus will be invited to platform their work and offer students the opportunity to get more involved with campus activities in women's advocacy at a peak time in the semester. The estimated attendance is 400 students.

Cost Breakdown:

Event Banners (\$10x3): \$30.00

Stickers: \$5.00

Women’s History Month Arch: \$15.00
Write Your Representatives table supplies: \$50.00
Ballroom: \$2,700.00
Tables: \$500.00
Catering (State Fair Catering (175) + Chocolate Lovers (100)): \$3,000.00
Decor, marketing materials, supplies, rented artifacts - \$1,000.00

Total Budgeted: \$7,300.00

Funding Source: Student Activity Fee (SAF)

Line #39: Diversity Summit

Contact: Nancy Angeles-Santos.1 & Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, Spring 2024

Description: The annual Diversity Summit will this year feature various student orgs around campus with a focus on global diversity to display their work over the 2024-2025 academic year and enjoy community time, celebrate their hard work, and see cultural dances on a performance stage on the South Oval! This is a signature USG event is historically one of the most attended.

Cost Breakdown:

South Oval: \$500.00
Tables, Setup, Takedown (EventSource): \$2,000.00
Photobooth: \$1,200.00
DJ: \$600.00
Pins: \$250.00
Stage: \$2,000.00

Total Budgeted: \$6,550.00

Funding Source: Student Activity Fee (SAF)

Line #40: Arab Night

Contact: Jineen Musa.58

Budgeted for in the Past: Yes, Spring 2024

Description: The Undergraduate Student Government Justice and Equity Committee and the Arab Student Union will host the annual Arab Night, taking place in the Ballroom of the Ohio Union to celebrate, uplift, and educate our community members about the diverse cultures of Arab communities. This event serves around 500 people and is one of the largest events for Arab

students in Ohio. The purpose of Arab Night is to celebrate and showcase the rich cultural tapestry of the Arab world, fostering cross-cultural understanding and appreciation. Through vibrant performances and engaging activities, we aim to create an immersive experience that not only entertains but also educates our campus community about the diverse heritage, art, and traditions of Arab communities. This event seeks to promote unity, break down cultural barriers, and provide a platform for dialogue, ensuring a memorable and enlightening evening for all attendees.

Cost Breakdown:

Ballroom: \$4,000.00

Decorations: \$500.00

Total Budgeted: \$4,500.00**Funding Source:** Student Activity Fee (SAF)**Line #41:** Queer Cinema Event**Contact:** Danny Buanno.1**Budgeted for in the Past:** No, it has not

Description: This event will feature an important film in queer history and, in (tentative) collaboration with WGSS or History course programming, offer students extracurricular opportunities to participate in queer art.

Cost Breakdown:

Public Performance Licensing Fee: \$450.00

US Bank Conference Theatre: \$625.00

Cookies and Brownies: \$100.00

Total Budgeted: \$1,175.00**Funding Source:** Student Activity Fee (SAF)**Line #42:** Sex Week Drag Event**Contact:** Chay Robert Rossing.1**Budgeted for in the Past:** No, it has not

Description: The Undergraduate Student Government Justice and Equity Committee, in collaboration with SASHA's Sex Week initiative, will put on a drag show that will also provide

the student body with safe sex materials, menstrual products, catering, and welcome them into celebrating an art form forged by LGBTQ+ sexual minorities.

Cost Breakdown:

Safe Sex Materials: \$100.00 (If not available from SHS)

Catering: \$75.00

Decorations: \$100.00

Photographer: \$500.00

Drag Queens: \$1,000.00

Total Budgeted: \$1,775.00

Funding Source: Student Activity Fee (SAF)

Line #43: Deaf/Hearing Speaker Event

Contact: Chay Robert Rossing.1

Budgeted for in the Past: No, it has not

Description: In collaboration with the deaf/hearing student association, the Undergraduate Student Government Justice and Equity Committee will host a deaf speaker to present to deaf students on campus, hearing students who participate in ASL coursework, and offer the student government the chance to platform disabled voices on campus.

Cost Breakdown:

Speaker Fee: \$300.00

Room Reservation: \$300.00

Cookies and Brownies: \$75.00

Total Budgeted: \$675.00

Funding Source: Student Activity Fee (SAF)

Line #44: Walk a Mile in Her Shoes

Contact: Aidan Chomicki.1

Budgeted for in the Past: No, it has not

Description: The Undergraduate Student Government Justice and Equity Committee, in collaboration with SASHA's Sex Week initiative, will host 25 athletes to complete a walk around campus wearing high heels in solidarity with a nationwide initiative bringing awareness

to sexual harassment on college campuses while simultaneously breaking down gender-based biases called Walk a Mile in Her Shoes.

Cost Breakdown:

RPAC Track: \$500.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Line #45: Justice and Equity Tabling

Contact: Chay Robert Rossing.1

Budgeted for in the Past: Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their events.

Total Budgeted: \$180.00

Funding Source: Student Activity Fee (SAF)

Research

Director Nolan Fullenkamp.93

The Undergraduate Student Government Research Committee of Operations at The Ohio State University plays a vital role in fostering a strong community through research. Comprising dedicated student leaders, the committee's primary objective is to develop research strongly backed by quantitative data to strengthen USG's advocacy. Through innovative initiatives, informative workshops, research opportunities and more, they are actively involved in shaping USG's advocacy.

Total SP 25 Budget: \$600.00

Total SAF Budget: \$600.00

Total COKE Budget: \$0.00

Line #46: Raffle Prizes for Surveys

Contact: Nolan Fullenkamp.93

Budgeted for in the Past: Yes, Autumn 2023

Description: This funding will be used to pay for Owala and Stanley water bottles. These are important for encouraging quality responses in the surveys that Research conducts, and without an incentive we cannot guarantee a high number of responses, which are important for ensuring a robust dataset. These surveys are estimated to reach 200 to 300 students each.

Cost Breakdown:

\$150 - 5 Owala Water Bottles

\$150 - 5 Stanley Water Bottles

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Line #47: Research Fair

Contact: Nolan Fullenkamp.93

Budgeted for in the Past: No, it has not

Description: Catering to incentivize turnout for Research fair event Research fair will be conducted in the spring semester to provide resources for undergraduates looking to get involved in research. This will be an opportunity to discuss different ways to get involved in research as well as a networking opportunity for students and PI's. In addition, we will print a banner advertising the research fair as well as promotional fliers and resource guides. These advertising methods are integral for ensuring turnout at the research fair. The research guides fulfill an important goal of the research fair, that being to provide tangible resources for students looking to get involved in undergraduate research.

Cost Breakdown:

Research Fair Catering - \$200.00

Advertising Costs - \$100.00

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Senior Staff

Chiefs of Staff: Lexie Wade.635 and Sarah Schmidt.1318

The Senior Staff is the appointed staff of the President and Vice President and headed by the Co-Chiefs of Staff. Budget items comprised by the Senior Staff seek to provide a welcoming environment for USG members, increase organizational retention, increase the leadership capacities of all USG members, and include Presidential and Vice-Presidential initiatives.

Total SP25 Budget: \$30,557.00

Total SAF Budget: \$16,607.00

Total COKE Budget: \$13,950.00

Line #48: Spring Recruitment Merchandise

Contact: Sarah Schmidt.1318

Budgeted for in the Past: Yes, Summer 2024

Description: Shirts, Water Bottles, Stickers and Tote Bags These items serve as tangible reminders of the organization advocacy and services, increasing org recall among the student body. These items were a massive success at the Autumn 2024 Involvement Fair. We will hand them out at various events including the spring involvement fair and the USG recruitments events open to the entire student body. These items are only for the student body and will have an estimated reach of 1200.

Cost Breakdown:

Shirts (500): \$4,477.00

Tote Bags (500): \$1,765.00

Phone wallets (200): \$150.00

Total Budgeted: \$6,392.00

Funding Source: Student Activity Fee (SAF)

Line #49: Annual Inauguration

Contact: Lexie Wade.635

Budgeted for in the Past: Yes, Spring 2024

Description: The Inauguration Ceremony is a formal event marking the official transition to the new USG administration. This ceremony is essential for setting the tone of the new administration, presenting its mission to the student body, and celebrating the commitment of student leaders who will represent and advocate for their peers. It is attended by members of the outgoing administration, university officials, student organization leaders, and the broader

student community, providing an opportunity for the new leaders to establish their commitment to advocacy and service. With an estimated attendance of 150-200 people, including both university and student leaders, the event will foster partnerships and encourage broader participation in student governance. The event also features formal recognition of the outgoing administration's achievements and transitions, reinforcing continuity and respect for student governance. The Inauguration is a critical opportunity to introduce the new administration and communicate their goals for the upcoming year. This transparency builds trust between USG and the student body, as students witness a clear commitment to leadership, representation, and accountability.

Cost Breakdown:

University Catering: \$4,165.00 (Buffet dinner for 140)

Union Stage Package: \$50.00

Total Budgeted: \$4,215.00

Funding Source: Student Activity Fee (SAF)

Line #50: Room Reservations

Contact: Sarah Schmidt.1318

Budgeted for in the Past: Yes, Autumn 2024

Description: USG Room Reservations for USG meetings. All USG meetings are open to the student body.

Total Budgeted: \$6,000.00

Funding Source: Student Activity Fee (SAF)

Line #51: End of the Year Celebration

Contact: Lexie Wade.635

Budgeted for in the Past: Yes, Spring 2024

Description: The End-of-Year Celebration is an annual tradition within USG, serving as a formal event where members can reflect on the outgoing administration's shared achievements, strengthen bonds, and recognize the dedication of individuals across the organization. The celebration includes a banquet-style gathering with catered food, awards for outstanding service, and a presentation highlighting the impactful work USG has done over the past year. This celebration is essential for morale, retention, and organizational cohesion. By allocating funds to recognize the hard work of our members, we reinforce a culture of appreciation and foster a

stronger commitment to USG’s mission. The funds will cover essential event expenses, including venue, catering, and awards. The event provides members an opportunity to connect and build lasting relationships, which directly supports team unity and a collaborative culture that translates into stronger advocacy for the student body. With all of the Undergraduate Student Government being invited, this event is designed to engage all levels within the organization. It creates a unifying experience, bringing together executive leaders, general members, and new recruits to celebrate our collective successes.

Cost Breakdown:

University Catering Tastes of Italy (Dinner for 160): \$4,760.00

Ohio Union Stage Package: \$250.00

Total Budgeted: \$5,010.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #52: Social Budget

Contact: Paul Huang.4572

Budgeted for in the Past: Yes, Autumn 2024

Description: This is the line item for social events in the spring, which will include events which have no cost such as cabinet socials. The listed costing items are two group orders of pizza, and a lump sum for committee socials

Cost Breakdown:

Woody’s pizza cabinet for Kickball cabinet (10 boxes x \$29.95 per box): \$300.00

Adriatico’s pizza for USG formal (12 boxes x \$40 per box): \$500.00

3 committee socials- given to the 2 full body committees and 1 black caucus committee with the highest percentage attendance at cabinet last semester: \$1,500.00

Total Budgeted: \$2,300.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #53: 2025 Graduate Stoles

Contact: Lexie Wade.635

Budgeted for in the Past: Yes, Spring 2024

Description: The purpose of this item is to provide USG seniors that are graduating in Spring, Summer, or Autumn 2025 a USG stole. This benefits our organization as a reward students have

put in time and effort into our organization, thanking them for the time and contributions to USG during their time at Ohio State. Also, ideally stoles will be ordered early enough that they could be worn in graduation photos, providing advertisement of our organization on social media when these pictures are posted. I am budgeting for up to 55 graduation stoles, stoles will be custom with graduate names, graduation year, and the USG logo and distributed to those who filled out the order form.

Cost Breakdown:

55 Stoles x \$40: \$2,200.00

Total Budgeted: \$2,200.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #54: CLT Meetings

Contact: Sarah Schmidt.1318

Budgeted for in the Past: Yes, Spring 2024

Description: The purpose of the catering line item is to ensure that participants in the Collaborative Leadership Team Meeting are provided with refreshments and meals during the event. Catering services will support the smooth operation of the event by offering food and beverages, helping to foster a productive and comfortable environment for attendees. This fosters stronger inter-organization communication, collaboration, and mutual support among CLT which can lead to improved student engagement, advocacy, and programmatic success. The CLT includes General Assembly Leaders, Legislative Coordinators, Directors, Vice Chairs, Senior Staff, and the Judicial Panel

Cost Breakdown:

University catering (Dinner for 45 people x 2): \$600.00

Total Budgeted: \$600.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #55: Office Revamp

Contact: Sarah Schmidt.1318

Budgeted for in the Past: No, it has not

Description: A revamped office would allow the USG to work more efficiently by providing a more organized, functional, and conducive workspace. Upgrading the office layout and furniture,

adding adequate storage, and improving workstations would streamline day-to-day operations, making it easier for USG members to collaborate, plan events, and access the resources they need. This, in turn, enhances productivity and ensures that USG can serve the student body effectively.

Cost Breakdown:

Tables: \$500.00

Organizers: \$100.00

Storage: \$200.00

End tables: \$100.00

Clear Drawers: \$100.00

Total Budgeted: \$1,000.00**Funding Source:** Coca-Cola Endowment Fund (COKE)**Line #56:** Internal Professional Portraits**Contact:** Lexie Wade.635**Budgeted for in the Past:** Yes, Autumn 2023

Description: This initiative is a key part of Professional Development Week, a week in which Senior Staff & Membership/Recruitment will aim to equip our members with essential skills, resources, and tools for professional growth. As part of this effort, we plan to offer each member a high-quality, professional headshot that they can use for LinkedIn, portfolios, and other professional networking needs. The photographer will come in following cabinet during Professional Development Week, setting up a session for our members to receive their portraits. By investing in these professional photos, we are providing a valuable resource that helps members build their personal and professional brands, ultimately enhancing the reputation and professionalism of USG. This aligns with our mission of fostering leadership and empowering our team with skills that translate beyond their time in USG. It's also an effective retention and morale booster, showing our members that their development is valued and supported. This opportunity will be open to all 300+ members of the Undergraduate Student Government and will take place from 7-9 pm on a Tuesday night mid-second semester.

Cost Breakdown:

Professional Photographer (2 Hour Rental): \$0.00

Amended to \$0.00 by the General Assembly

Total Budgeted: \$0.00**Funding Source:** Coca-Cola Endowment Fund (COKE)

Line #57: USG Administration History Plaques**Contact:** Sarah Schmidt.1318**Budgeted for in the Past:** No, it has not**Description:** The plaques in the office need updated with the most recent president and vice presidents. This shows off the hard work of students and allows USG to remember all the great work that past presidents have done.**Cost Breakdown:**

Engrave Names: \$500.00

Total Budgeted: \$500.00**Funding Source:** Coca-Cola Endowment Fund (COKE)

Line #58: End of Year Award Plaques**Contact:** Lexie Wade.635**Budgeted for in the Past:** Yes, Spring 2024**Description:** The award plaques are a central element to the organization, as they allow us to formally acknowledge and honor members who have gone above and beyond in their roles within USG. Each plaque will be personalized with the recipient's name and title, representing their unique impact and dedication to USG's mission. This recognition is an annual tradition within USG and an important part of the celebration ceremony. Investing in these award plaques strengthens USG's culture of appreciation and acknowledgment. Recognizing members with a tangible symbol of their achievements reinforces the value of hard work and motivates our team to continue striving for excellence. This recognition is impactful not only for the recipients but also for their peers, who see their dedication highlighted and celebrated. The requested funds will be used to ensure between 12-20 high-quality, durable plaques that will appropriately reflect the significance of each award and maintain a polished, professional standard that aligns with USG's image.**Cost Breakdown:**

Award Plaques (plus shipping and tax): \$500.00

Total Budgeted: \$500.00**Funding Source:** Coca-Cola Endowment Fund (COKE)

Line #59: Office Supplies

Contact: Sarah Schmidt.1318

Budgeted for in the Past: No, it has not

Description: General Office Supplies like markers and paper that we can make available to all USG members for when they are putting on events and the resource room is inaccessible. This has occurred many times this past semester, so this line item would attempt to mitigate the issue. Furthermore, many of these items will be continually used for future years.

Cost Breakdown:

- Power strips: \$50.00
- Highlighters: \$20.00
- Month calendar: \$60.00
- Rubber bands: \$10.00
- Sharpies: \$25.00
- EXPO markers: \$32.00
- Cleaning wipes: \$25.00
- Giant sticky notes: \$80.00
- Small acrylic organizer: \$32.00
- Poster markers: \$32.00
- Name tags: \$30.00
- Large plastic totes: \$160.00
- Two large white boards: \$50.00
- Desk organizers: \$50.00
- Post it notes: \$20.00
- Logo pens: \$100.00
- Scissors: \$25.00
- Tape & dispenser: \$15.00
- USB-C adaptors: \$34.00

Total Budgeted: \$850.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #60: Printed Photos/Frames for Office

Contact: Sarah Schmidt.1318

Budgeted for in the Past: No, it has not

Description: These photos and frames increase morale and encourage a positive culture. The office is bare & lacking in decoration right now and needs more current photos.

Cost Breakdown:

3 16x20 frames: \$30.00
3 16x20 prints from CVS: \$36.00
100 4x6 prints for bulletin boards: \$20.00
Tax: \$4.00

Total Budgeted: \$90.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Student Affairs

Director Lorelai Turner.1955 and Director Zoe Matsuzaki.3

The Student Affairs committee strives to advance the Student Quality of Life at The Ohio State University. We have identified four factors as a benchmark for improvement: Affordability, Accountability, Accessibility, and Advance-ability. We aim to consider these factors as we undertake projects to better the existing features of Student Life, and target and fulfill the need for additional resources and opportunities.

Total SP25 Budget: \$70,400.00

Total SAF Budget: \$70,400.00

Total COKE Budget: \$0.00

Line #61: Buckeye Road Trip

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, Autumn 2024

Description: Buckeye Road Trip is an annual bus chartering service that Student Affairs does for Thanksgiving & Spring. This one of USG’s most popular programs. It is a discounted ticket that takes students home to alleviate travel costs for students to cities such as Cincinnati, Cleveland, Chicago, Toledo, Philadelphia, & Pittsburgh.

Cost Breakdown:

Approximate Bus Rental Cost - \$38,300.00

Total Budgeted: \$38,300.00

Funding Source: Student Activity Fee (SAF)

Line #62: Clean Up Columbus

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, Autumn 2024

Description: This is our Clean Up Columbus event that we do where student orgs sign up to help us clean up our off-campus community & in return for their participation they receive \$100 in funding towards their student org. CuC received an unprecedented amount of interest and demand in the Autumn 2024 semester, hence the program was expanded. Buckeye Donuts is also catered for this event as breakfast since the event occurs on Sunday morning.

Cost Breakdown:

Buckeye Donuts Catering: \$1,500.00

Student Organization Payments: \$19,500.00

Total Budgeted: \$21,000.00

Funding Source: Student Activity Fee (SAF)

Line #63: Buckeye 5K

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, Spring 2024

Description: The Buckeye 5K is a free and inclusive event designed for students, faculty, staff, and members of the university community to promote health, wellness, and a sense of camaraderie. Organized as one of the signature events by the Undergraduate Student Government (USG), this 5K run takes participants on a scenic route circling the Oval, a centerpiece of campus life. As an added incentive, the first 275 individuals to register will receive a complimentary event t-shirt to commemorate their participation. With an expected turnout of approximately 350 participants, the Buckeye 5K aims to foster a supportive and energetic atmosphere that encourages physical activity while strengthening the bonds within the campus community.

Cost Breakdown:

Race Penguin Race Timing, Announcer, Truss Structure, On Course Split Point Fee: \$1,800.00

Race Penguin Fixed Fee: \$1,200.00

Sustainability Measures: \$300.00

Bib Ordering and Set-Up: \$250.00

Event Shirts (275 shirts x \$8.00): \$2,200.00

Banner: \$350.00

Course Management (Volunteers, planning turns, cones etc): \$500.00

Total Budgeted: \$6,600.00

Funding Source: Student Activity Fee (SAF)

Line #64: Adulting Week

Contact: Hallie Frigge.4, Anvitha Irrinki.2, Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: No, it has not

Description: Student Affairs is planning to introduce an innovative event that combines the foundational concepts of Personal Finance Week with an expanded focus on essential life skills. This initiative aims to equip college students with practical knowledge and tools to navigate adulthood confidently. The event will cover a diverse range of topics, including cooking, understanding insurance, investing wisely, purchasing and managing a home, and mastering personal finance. By addressing these areas, the program seeks to empower students with the skills necessary to make informed decisions and thrive in their personal and professional lives.

Cost Breakdown:

Day 1- Budgeting/Credit Basics/Loans (in Union):

University Catering (50 each of Burger Sliders, Fruits, Kettle Chips, Cookies): \$500.00

Day 2 - Insurance (not in Union):

Buckeye Donuts Catering (3 x Catering Package 1): \$350.00

Day 3 - Investing/Retirement:

Buckeye Donuts Catering (3 x Catering Package 1): \$350.00

Day 4 - Home Ownership (Mortgage, Maintenance, Cleaning)

25 kits of cleaning supplies (All Purpose Cleaner, Dish Spray, Duster, Cleaner, Spongers etc): \$650.00

Room Reservations: \$150.00

Total Budgeted: \$2,000.00

Funding Source: Student Activity Fee (SAF)

Line #65: Student Affairs Tabling

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #66: Airport Shuttle

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, Autumn 2024

Description: To provide students with a free airport shuttle that will take them from campus to the John Glenn Airport over spring break. This benefits the student body because it saves students, who are flying home or other places during spring break, the cost of buying ubers/lyfts. The shuttle will run all day March 7th-8th for student flying out and run March 15th-16th for students returning from break.

Cost Breakdown:

Adding extra shuttle hours (\$100/hr): \$1000.00

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #67: Renter's Guide

Contact: Zach Arthurs.26

Budgeted for in the Past: Yes, Spring 2024

Description: Provides a comprehensive guide for students looking to rent off campus. Gathers data from student who currently live off campus and asks questions about their experience with things like their landlords and surrounding living area. This benefits the student body because students can use this guide to help decided where they want to live and what company they want to rent with based on personal student's experiences. This was budgeted in Autumn of 2024 but was not used, so must be budgeted again.

Cost Breakdown:

Marketing Prizes (Water Bottles, OSU Merch, etc.): 400.00

Marketing: \$100.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Sustainability

Director Comelia Soltanirad.6 and Director Annalise Khandelwal.60

The Sustainability committee strives to improve our environmental ethics as a campus and to enhance students' understanding of important issues such as climate change, waste reduction, and habitat loss. Our committee is not only driven by people that have an extensive environmental background, but also by people who truly want to learn about how they can help the planet. This committee operates under the philosophy that what someone wants to accomplish, we will work on.

Total SP25 Budget: \$19,890.00

Total SAF Budget: \$19.890.00

Total COKE Budget: \$0.00

Line #68: State of Sustainability at The Ohio State Panelist Event (Time for Change Event)

Contact: Emma Hart.987

Budgeted for in the Past: Yes, Spring 2024

Description: This signature panelist event highlights the Undergraduate Student Government's dedication to advocacy and leadership in sustainability at The Ohio State University. Featuring 5-7 influential stakeholders, including professors, Sustainability Institute staff, and student organization leaders, the event will provide students with the opportunity to learn about the university's sustainability practices, ambitious goals, and measurable progress. Attendees will also discover ways to actively contribute to ongoing initiatives, fostering a collective commitment to environmental stewardship. With an expected turnout of 200 students, this event not only sparks meaningful conversations but also strengthens USG's reputation as a driving force for impactful advocacy on issues that matter most to the student body, reinforcing its role as a leader in promoting a more sustainable campus community. This event is a key component of Time for Change, the signature week hosted by the Sustainability Committee. During this week, the committee highlights their ongoing advocacy efforts, raises awareness about critical environmental issues, and fosters meaningful discussions aimed at driving positive change. Through a series of engaging activities and initiatives, the committee aims to inspire action and create lasting impact in the pursuit of a more sustainable future.

Cost Breakdown:

Sustainable Catering for 200 people: \$3,300.00

Wexner Room Booking: \$2,700.00

Total Budgeted: \$6,000.00**Funding Source:** Student Activity Fee (SAF)

Line #69: Repair Cafe**Contact:** Macey Goorevich.1**Budgeted for in the Past:** No, it has not

Description: The Repair Café is an innovative event designed to encourage sustainability and reduce waste by providing students with an opportunity to repair their broken or non-functional items instead of discarding them. This initiative will bring together skilled volunteers who are passionate about fixing and repurposing everyday items, offering their expertise to help students breathe new life into things they might otherwise throw away. Whether it's mending torn clothing, sewing on missing buttons, or fixing malfunctioning appliances, these volunteers will work closely with students to teach practical repair skills while promoting a culture of reuse. By participating in the Repair Café, students not only save money but also contribute to reducing the environmental impact of unnecessary waste, fostering a more sustainable and resourceful campus community.

Cost Breakdown:

Room Reservation: \$100.00

Décor and Supplies for repair (string, screws etc...): \$650.00

Total Budgeted: \$750.00**Funding Source:** Student Activity Fee (SAF)

Line #70: Spring Sustainability Market (Time for Change Event)**Contact:** Olivia Pace.250**Budgeted for in the Past:** Yes, Spring 2024

Description: The Sustainability Market provides students with a unique opportunity to support local businesses and embrace sustainable living, all without leaving campus. The Sustainability Market, now in its third consecutive year, has become a signature event for the Undergraduate Student Government's Sustainability Committee and is widely regarded as one of our most popular initiatives. This event brings together a diverse array of vendors, including local artisans,

sustainable product makers, and eco-friendly businesses, showcasing their goods and services to the university community. By hosting this market on campus, students can conveniently explore and purchase products that align with their values while supporting local entrepreneurs and reducing their environmental footprint. The Sustainability Market's continued success not only highlights its role in fostering a culture of environmental awareness and community engagement but also reinforces the committee's reputation as a leader in sustainability advocacy at Ohio State. This event is a key component of Time for Change, the signature week hosted by the Sustainability Committee. During this week, the committee highlights their ongoing advocacy efforts, raises awareness about critical environmental issues, and fosters meaningful discussions aimed at driving positive change. Through a series of engaging activities and initiatives, the committee aims to inspire action and create lasting impact in the pursuit of a more sustainable future.

Cost Breakdown:

Event Rentals (20 Tables, 40 Chairs, 20 Linens, 20 Tents): \$2,500.00
 Trash/Recycling (6 Trash Bins and Recycling Bins): \$205.00
 Parking Vouchers (\$14.75 each) : \$885.00
 Raffle (3 Large Items x \$100.00 and 5 Small Items x \$50.00): \$550.00

Total Budgeted: \$4,140.00

Funding Source: Student Activity Fee (SAF)

Line #71: Sustainable Cooking Class

Contact: Kyra Pallotta.17

Budgeted for in the Past: Yes, Spring 2024

Description: This initiative, part of the highly anticipated Adulthood Week hosted in collaboration with Student Affairs, is designed to teach college students how to prepare sustainable and environmentally friendly meals. Through this program, students will gain practical cooking skills while learning the importance of sustainable food choices and their impact on personal health and the environment. By exploring locally sourced, plant-based, and ethically produced ingredients, participants will become more aware of the accessibility and benefits of sustainable options. This event not only empowers students to adopt habits that reduce their ecological footprint but also supports the overarching goals of Adulthood Week—to equip students with essential life skills for adulthood while fostering a culture of responsibility and environmental awareness.

Cost Breakdown:

Union Instructional Kitchen (Room Rental and Labor): \$2,000.00
 Ingredients and instruction: \$1,500.00

Total Budgeted: \$3,500.00

Funding Source: Student Activity Fee (SAF)

Line #72: Seeds of Service (Time for Change Event)

Contact: Kyra Pallotta.17

Budgeted for in the Past: Yes, every Spring since 2021

Description: This event removed invasive species from campus and plants native trees to help improve our green spaces and invest in the environment on campus! This is a fantastic way to increase sustainable practices for the University and to spread awareness of invasive species affecting our community. This event will allow OSU students to practice their advocacy through tangible action. This event is a key component of Time for Change, the signature week hosted by the Sustainability Committee. During this week, the committee highlights their ongoing advocacy efforts, raises awareness about critical environmental issues, and fosters meaningful discussions aimed at driving positive change. Through a series of engaging activities and initiatives, the committee aims to inspire action and create lasting impact in the pursuit of a more sustainable future.

Cost Breakdown:

Tree saplings: \$1,000.00

Planting tools (for digging holes, removing netting, and refilling): \$250.00

Buckeye Donuts Catering (for volunteers): \$400.00

T4C Giveaways: \$500.00

Total Budgeted: \$2,150.00

Funding Source: Student Activity Fee (SAF)

Line #73: Sustainable Yoga

Contact: Morgan Wordelmann.1

Budgeted for in the Past: Yes, Spring 2024

Description: To promote sustainable wellbeing and give the student body the opportunity to attend a yoga class with other students while caring for the earth. Each student who signs up will be gifted a yoga mat through Jade yoga, a company that prides themselves on sustainably made yoga mats.

Cost Breakdown:

Room Booking: \$100.00

Yoga Mats from Jade Yoga (\$50 each x 25): \$1250.00

Total Budgeted: \$1,350.00

Funding Source: Student Activity Fee (SAF)

Line #74: Native Plants Garden

Contact: Macey Goorevich.1

Budgeted for in the Past: Yes, Spring 2024

Description: A native plants garden provides a third space for students on campus and aids in mental health. It also makes for a greener campus. There will be educational signage that will educate students on the greenery.

Cost Breakdown:

Mulch to cover the plot: \$300.00

Plant plugs to plant in the plot: \$300.00

Signage to educate the student body on greenery: \$300.00

Total Budgeted: \$900.00

Funding Source: Student Activity Fee (SAF)

Line #75: Sustainability Tabling

Contact: Comelia Soltanirad.6 & Annalise Khandelwal.60

Budgeted for in the Past: Yes, Autumn 2024

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Line #76: Composting Initiative through GreenScope Consulting

Contact: Comelia Soltanirad.6 & Annalise Khandelwal.60

Budgeted for in the Past: Yes, Spring 2024

Description: Student organizations at OSU can volunteer with Green Scope and sort compost in exchange for funding for their student organization. This is beneficial to the student body because they are educated on composting, and their student organizations get funding.

Cost Breakdown:

Student Org Payments (\$10/hour): \$600.00

Total Budgeted: \$600.00

Funding Source: Student Activity Fee (SAF)

Undergraduate Student Government Budget Percentages

Funding Area	Amount Allocated	Percentage
Academic Affairs	\$4,161.00	1.77%
Association of Big Ten Students	\$5,000.00	2.12%
Black Caucus	\$26,619.00	11.29%
Community Relations	\$2,398.00	1.02%
General Assembly	\$40,000.00	16.97%
Governmental Relations	\$8,557.00	3.63%
Health and Safety	\$4,394.00	1.86%
Justice and Equity	\$22,655.00	9.82%
Research	\$600.00	0.25%
Senior Staff	\$30,057.00	12.96%
Student Affairs	\$70,400.00	29.86%
Sustainability	\$19,890.00	8.44%
Total	\$235,731.00	100.00%

Total Budget Requested	\$234,731.00
Student Activity Fee Request	\$215,481.00
Coca-Cola Endowment (COKE) Request	\$19,250.00