

The Ohio State University's Undergraduate Student Government's 2024 Autumn Budget



UNDERGRADUATE
STUDENT GOVERNMENT

AUGUST 2024 | PRESIDENT BOBBY
MCALPINE | CHIEF FINANCIAL OFFICER
ARYAV YADAPADITHAYA

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Executive Summary

The McAlpine-Robinson Administration is proud to unveil our budget proposal for the upcoming autumn semester, driven by our dedication to enhancing The Ohio State University community and delivering lasting, impactful change. This proposal not only serves as a financial roadmap but reflects our broader commitment to empowering students and fostering an environment where everyone can thrive.

Our primary goal is to establish a resilient foundation for the year ahead, spearheading several major initiatives, including partnerships with leading publications such as *The New York Times* and *The Wall Street Journal*, to enrich the academic experience of our students. At the same time, we aim to cultivate the personal and professional growth of our members, fostering a community where leadership, innovation, and collaboration flourish.

We have meticulously planned over fifty inclusive and engaging events, designed to welcome, connect, and support the diverse body of students we represent. These events, spanning the entire academic year, are focused on enhancing visibility and creating lasting connections, especially during pivotal periods such as the start of the semester and our Welcome Week festivities. We are committed to ensuring that every student feels seen, valued, and included, regardless of background or affiliation.

In the past few months, our dedicated team has worked tirelessly to ensure that our initiatives reflect our core mission of “students serving students.” As we look to the future, we do so with a deep sense of pride in our accomplishments and unwavering enthusiasm for the work that remains ahead. We embrace the challenges and opportunities that lie before us with determination, vision, and a shared sense of purpose. Together, we are not just building a better year but setting a standard of excellence for years to come.

With perseverance, optimism, and a collective belief in the power of community, we are excited to make this academic year one that will be remembered for its spirit of unity, progress, and student empowerment.

Signed,
Bobby McAlpine
President, Undergraduate Student Government

Undergraduate Student Government Finance Team

Nothing happens financially in this organization without this team. A huge thank you to this team for helping make this budget happen!

Chief Financial Officer, Aryav Yadapadithaya.1

Senior Director of Allocations, Hanniel Diaz Elizarraga.1

Office of Student Life Associate Director and USG Advisor, Matt Couch.28

Office of Student Life Student Government Coordinator, Erica Brown.7947

Office of Student Life Business Manager, Brittany Crall.26

Office of Student Life Business Manager, Angela Britton.190

Undergraduate Student Government Funding Composition

The Undergraduate Student Government receives its funding for this budget from two distinct sources.

Student Activity Fee (SAF)

The Student Activity Fee is charged to all undergraduate, graduate, and professional students enrolled at the Ohio State Columbus campus only, which does not include students from Ohio State's regional campuses. The fee is directed to several fixed costs throughout the University, with USG receiving 5.85% of remaining funds after these fixed costs are paid. USG reports its budget on a per-semester basis to the Council on Student Affairs (CSA) Allocations Committee, sharing information about what they have used funds for, upcoming plans, and the success of their past programs.

Coca-Cola Endowment (COKE)

The Coca-Cola Endowment was established on November 3, 2000, by funds received from the beverage pouring rights between the Coca-Cola Company and The Ohio State University. The Undergraduate Student Government is given the

annual interest generated by the endowment so that it may be “Used to Contribute to the Effectiveness of the Undergraduate Student Government in Serving Undergraduate Students, and for Programs, Activities, and Services Benefiting Undergrad Students.” Traditionally, the fund has been used to fund USG’s internal administrative costs, leadership development programs, budgetary shortfalls, etc.

Undergraduate Student Government Budget Descriptions: Autumn 2024

Academic Affairs

The Academic Affairs committee strives to enhance University policies surrounding academics. The policies we are trying to enhance regard those concerning SEIs, advising, affordability in many capacities, STEP, Libraries, and many more. As a committee, we seek accountability of University Administration in terms of the student's experience with teaching, learning, and everything else related to academic affairs.

Director: Araceli Leon.157

Total AU24 Budget: \$8,100.00

Total SAF Budget: \$1,100.00

Total COKE Budget: \$7,000.00

Line #1: Academic Enrichment Grants

Contact: Araceli Leon.157

Budgeted for in the Past: Yes, Spring 2024.

Description: As the Academic Affairs committee works to help students with their academic success, we need funding for grants. These grants help fund students' projects or academic progress. This helps benefit USG as it promotes USG as caring for the students' academic and career success. In the past, the applicants have varied from 20-50. Each student can receive up to \$1,200 and we hope to give each student as much as possible.

Cost Breakdown:

Grants - \$7,000.00

Total Budgeted: \$7,000.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #2: Academic Identity Week

Contact: Araceli Leon.157

Budgeted for in the Past: No, it has not

Description: Academic Affairs is looking to hold Academic Identity Week for the first time. This will be a way to help guide students into what academic direction they would like to go and find out more opportunities they have through the university. There will be three different events, one being a Q&A, another being a workshop, and the last one being free headshots to students. We are requesting funds for the headshots to be done. Any student can participate in this event and it would be a perfect way for students to start setting their goals out for their academics. Whether it be for an internship or even a future job within their field of study, headshots will always be useful. It is not yet determined how many people will be engaged, but with the right marketing plan, we hope to have it open to as many students possible.

Cost Breakdown:

Headshots - \$600 (2 x one hour of service = \$300 from Gottesman photography)

Total Budgeted: \$600.00

Funding Source: Student Activity Fund (SAF)

Line #3: Academic Affairs Tabling

Contact: Araceli Leon.157

Budgeted for in the Past: Yes, SP 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their events.

Total Budgeted: \$500.00

Funding Source: Student Activity Fund (SAF)

Association of Big Ten Students Liaison

The mission of the Association of Big Ten Students is to increase information sharing and networking among student government organizations and serve as the active collective voice of students of the Big Ten Conference. Ohio State sends a delegation to conference and annual lobbying trips to ensure OSU student concerns are voiced throughout the conference.

Liaison: Mekateko Mathebula.1

Total AU24 Budget: \$0.00

Total SAF Budget: \$0.00

Total COKE Budget: \$0.00

Black Caucus

The Undergraduate Black Caucus is an executive-level unit of the Undergraduate Student Government. This organizational unit is composed of Black students whose function is to represent, support, and advocate for the Black student body through policy, event programming, and other specialized initiatives. The Undergraduate Black Caucus is governed by its Chair and works with senior leadership to ensure overarching initiatives of USG are inclusive of Black students.

Chair: Jessica Asante-Tutu.1

Total AU24 Budget: \$27,792.00

Total SAF Budget: \$26,642.00

Total COKE Budget: \$1,150.00

Line #4: USG Homecoming Picnic

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, AU 2023

Description: The Undergraduate Black Caucus (UBC) Executive Board would like to partner with USG for the Homecoming Picnic to provide a platform for students to connect and to establish a sense of community and belonging with the return to campus following summer break. We'll be using this event to showcase our goals and initiatives to fellow students while simultaneously learning about issues impacting the Black community as well as other minority groups on campus through conversation and more importantly engaging activities. Through airbrush t-shirts and food truck catering we aim to enhance the experience for attendees and encourage participation in recruitment and outreach to diverse communities impacted by our efforts.

Cost Breakdown:

Event Promotion & Supplies: \$150 (Including items such as flyers, posters, and event promotional materials i.e. event photo backdrop)

Airbrush T-Shirt Services: \$3,000 Estimated cost per shirt: \$15 Total estimated cost: \$15 x 200 = \$3,000 Catering: \$1,500 (i.e. local Columbus food truck)

Total Budgeted: \$4,650.00

Funding Source: Student Activity Fee (SAF)

Line #5: Undergraduate Black Caucus (UBC) Merchandise

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, AU 22

Description: The Undergraduate Black Caucus wants to order new merchandise to recruit and represent the organization. In terms of recruitment, students often are receptive to incentives that keep them engaged with their organizations. In previous years, many students have appreciated the tote bags, shirts, and other Black Caucus pieces that have been provided at various events. A few pieces will be used as uniform as events, and giveaways and raffles. Being the fifth anniversary, it is crucial to celebrate this occasion and everything the Black Caucus has accomplished in the past five years. Therefore, this merchandise will serve as a token and memoir of the progress that Black Caucus has made. It is a way to unite the student body.

Cost Breakdown:

(KBK) Buttons - $\$0.35 \times 200 = \70

(Custom Ink Bulk Order Discount Applied) Sweatshirts - $\$27.38 \times 68 = \$1,861.84$

(Custom Ink Bulk Order Discount Applied) Shirts - $\$11.79 \times 90 = \$1,060.80$ Tote Bags - $\$5.58 \times 250 = \$1,359$ Custom (4imprint usa) Water Bottles - $\$11.17 \times 70 = \781.90

Total Budgeted: \$4,073

Funding Source: Student Activity Fee (SAF)

Line #6: The Undergraduate Black Caucus (UBC) Headshot and Photoshoot

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, AU23

Description: The Undergraduate Black Caucus (UBC) is proud to present a dynamic event: a public headshot photoshoot coupled with exclusive professional development. Join us to capture your essence through expert organizational headshots and group shots for student organizations, accessible to all via sign up. Simultaneously, the Undergraduate Black Caucus (UBC) will continue our annual tradition of preserving the legacy of the Black Caucus, a testament to

progress and unity through photographs. This event serves as an opportunity for the community to develop professionally but also be a part of Black Caucus history and legacy moving forward. It was a success AU'23 amongst the other organizations that participated!

Cost Breakdown:

Charge: \$2,000.00 (Including individual portraits, group photos, post-production editing, and downloadable media of final photos)

Single-Event Rate: \$1,800.00

Total Budgeted: \$3,800

Funding Source: Student Activity Fee (SAF)

Line #7: The Center for Belonging and Social Change (CBSC) Ujima Leadership Collective Collaboration

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, AU 23

Description: The Undergraduate Black Caucus (UBC) aims to sponsor multiple efforts of the Ujima Leadership Collective at The Ohio State University this semester aligning closely with their goals to foster unity, empower members of the community, and more. Through sponsorship of three impactful events per semester, we aim to uplift voices, create spaces for dialogue, and create lasting connections here on campus. Collaboratively, we will work with the Center for Belonging and Social Change (CBSC) and members of the network to amplify and embody what it means to create meaningful change and equal opportunities for all.

Cost Breakdown: We are still in discussion of what the final events for the upcoming semester will be. With that being said, prices may vary but events may look like and include the following breakdown for future reference:

African American Heritage Fest Event: \$1,000 (i.e University Catering \$600, Room Reservation \$600)

National Pan-Hellenic Council (NPHC) Event: \$1,000 (i.e local Columbus food truck catering)

Undergraduate Black Student Leaders Event: \$1,100 (i.e University Catering \$600, Room Reservation \$600, Supplies \$100)

Total Budgeted: \$3,100

Funding Source: Student Activity Fee (SAF)

Line #8: Undergraduate Black Caucus (UBC) Monthly Town Hall

Contact: Sydney Hopkins.1025

Budgeted for in the Past: Yes, SP 24

Description: Everyone is encouraged to join the Undergraduate Black Caucus at our monthly town halls which merge our meeting time with the opportunity for community members to engage in dynamic conversation, provide insight, and pave avenues for increased collaboration with the greater Ohio State community. This recurring monthly event will be in place of an organizational UBC meeting. We intend for this time to serve as an opportunity for our community to interact with and experience the Black Caucus as we progress toward meaningful change. The town halls are held to increase the visibility of the Undergraduate Black Caucus and outreach efforts among the greater OSU student body. Furthermore, the town halls foster a space where UBC members can be made aware of community concerns not previously privy to.

Cost Breakdown:

Non-University Catering for Town Hall 1: \$800 (1 meal and drinks for 50 people)
Non-University Catering for Town Hall 2: \$800 (1 meal and drinks for 50 people)
Non-University Catering for Town Hall 3: \$800 (1 meal and drinks for 50 people)
Miscellaneous expenses i.e. Tips & Delivery Fee: \$100

Total Budgeted: \$2,500.00

Funding Source: Student Activity Fee (SAF)

Line #9: Black Caucus x Student Wellness Silent Disco

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: No

Description: The Undergraduate Black Caucus (UBC) would like to partner with the Student Wellness Center on a Silent Disco event which will promote connections between students as well as provide a way to practice some of the wellness practices the Center focuses on. We'll be using this event to provide a safe space for students to relax from the stress of classes, especially during the mid-term season. This collaboration will be great as the Wellness Center is known for their various presentations and role on the OSU App, but it will allow their team to engage with students and build a stronger bond with the Buckeye community. Through this event, we aim to enhance the student experience for attendees and encourage participants to engage with the Center's resources and activities.

Cost Breakdown:

University Catering (Snacks, light refreshments) - \$300
Vendor for Headphones (Party Headphones) - \$1,700
Handouts (buttons, merch, light up bracelets) - \$350

Total Budgeted: \$2,350.00

Funding Source: Student Activity Fee (SAF)

Line #10: Student Leadership and Networking Dinner

Contact: Sienna Archie.26

Budgeted for in the Past: Yes, AU 23

Description: The Undergraduate Black Caucus will host a dinner to empower, support and honor student leaders. Through an evening of connection and skill strengthen resources students will build community and confidence as student leaders.

Cost Breakdown:

Room reservation- \$60 (ideally Thompson)

Non-university catering- \$800 (meal and drink for 100 ppl)

Supplies- \$200 (professional binders)

Tips and Delivery- \$50

Total Budgeted: \$1110.00

Funding Source: Student Activity Fee (SAF)

Line #11: Black Wellness Series

Contact: Sanaa Miller.11150

Budgeted for in the Past: No, it has not

Description: The Undergraduate Black Caucus (UBC) is proud to present a dynamic event: a public headshot photoshoot coupled with exclusive professional development. Join us to capture your essence through expert organizational headshots and group shots for student organizations, accessible to all via sign up. Simultaneously, the Undergraduate Black Caucus (UBC) will continue our annual tradition of preserving the legacy of the Black Caucus, a testament to progress and unity through photographs. This event serves as an opportunity for the community to develop professionally but also be a part of Black Caucus history and legacy moving forward.

Cost Breakdown:

Catering: University Catering = \$900* (Food and drinks)

Prizes: The Unapologetic Workbook for Black Mental Health: 4 books*\$23=\$92

Mental Health Journal: (notebook) 5 books*\$12=\$60

8 Pcs Sensory Fidget Toys \$9 for 1 pack. \$9*18=\$162

Total Budgeted: \$1,214.00

Funding Source: Student Activity Fee (SAF)

Line #12: Undergraduate Black Caucus (UBC) Member Retreat

Contact: Sydney Hopkins.1029

Budgeted for in the Past: No, it has not

Description: Undergraduate Black Caucus members are encouraged to attend an impactful retreat focused on strengthening the foundation of our community. Through collaborative activities, open discussions, and shared moments of fun, we will cultivate a sense of unity that will empower us to achieve greater success as a group. By fostering trust and understanding internally, the UBC will be better equipped to shine externally, enhancing our impact on campus and making a difference together. This retreat is being held to facilitate the bonding, strengthening of relationships, and building of camaraderie between peers throughout the entire Undergraduate Black Caucus. By creating a close-knit feel, member retention is prioritized as well as trust and a collaborative space where the entire UBC can work closely and bring that energy to the greater Undergraduate Student Government for increased collaboration and input.

Cost Breakdown: Non-University Catering: \$800 (1 Meal & Drinks for 80-100 People) (i.e. Vendor Options Include: Chipotle, Canes, Qdoba, etc.)

Total Budgeted: \$1,000.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #13: Late Night Breakfast & Finals Study Tables

Contact: Sienna Archie.26

Budgeted for in the Past: Yes, AU 23

Description: To ease intensity of finals week the Undergraduate Black Caucus wants to extend comfort and camaraderie to stressed students. By creating a joyous inclusive environment students can lean on their peers and relax, so they can feel supported and prepared.

Cost Breakdown:

Non-University Catering- \$800 (meal and drinks for 80-100 people)

Total Budgeted: \$800.00

Funding Source: Student Activity Fee (SAF)

Line #14: Undergraduate Black Caucus (UBC) Resume Workshop and Career Fair Prep

Contact: Sienna Archie.26

Budgeted for in the Past: Yes, AU 23

Description: The Undergraduate Black Caucus will provide a safe and welcoming atmosphere for students to learn professionalism and networking skills and practice them. Students will be equipped for resources they need to succeed at the Ohio State Universities Career Fair.

Cost Breakdown:

University Catering - \$300

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Line #15: Undergraduate Black Caucus (UBC) Grow~ish — Adulting 101 Workshop

Contact: Mar’Kia Williams.8607

Budgeted for in the Past: Yes, AU 23

Description: The Undergraduate Black Caucus is hosting this event to teach young adults about essential life skills that is useful for a smooth transition into independent living. This event's purpose is to guide students on topics such as meal prepping, budgeting, etc. During this event, students will partake in a workshop that boosts their confidence, independence, and self-reliance. This event benefits the student body because it is helping students transition into young adults and building the future buckeyes into the best version of themselves. This event will have 30-60 people engaged.

Cost Breakdown:

University Catering: \$150 (i.e. Light refreshments)

Speaker Costs: \$100

Total Budgeted: \$250

Funding Source: Student Activity Fee (SAF)

Line #16: Attend to Ascend-Cabinet & Event Attendance Incentives

Contact: Sydney Hopkins.1029

Budgeted for in the Past: No, it has not

Description:

Your presence matters and by being present, you can win! Physically attending and engaging with others during USG Cabinet and various USG and UBC events around campus could pay off with a chance to take home some themed prizes for your efforts. The Undergraduate Black Caucus aims to acknowledge and celebrate those who show up and facilitate positive experiences for others and further incentivize all members to be a positive presence throughout the Undergraduate Student Government and the Ohio State campus. To further incentivize USG cabinet and USG/UBC event attendance among members of the Undergraduate Black Caucus. These baskets or various prizes will be awarded to members showing prompt and enthusiastic attendance and engagement with the greater Undergraduate Student Government and facilitate a message that their presence is valued and encouraged.

Cost Breakdown:

OSU, USG or UBC merchandise (stickers, hats, shorts, cups, mugs etc.): \$50.00

October “Spooky Season” Items: \$50.00

November “Self-Care” Items: \$50.00

Total Budgeted: \$150.00

Funding Source: Coca-Cola Endowment Funds (COKE)

Line #17: Undergraduate Black Caucus (UBC) Tabling

Contact: Jessica Asante-Tutu.1

Budgeted for in the Past: Yes, AU 23

Description: Throughout the semester the Undergraduate Black Caucus (UBC) aims to table multiple times to highlight various initiatives such as a Red Zone Awareness Week Campaign where we highlight resources and gain student feedback about initiatives such as the Graduation Cap and Gown Program. We also aim to partner with different campus resource centers (CBSC, ODI, Off-Campus Office, etc.) to provide students with their information, including voter registration tabling. All of these events and more require tabling and this line item will cover those costs.

Cost Breakdown:

Ohio Union Standard Tabling Space Fee: \$100 (x5 reoccurring tabling sessions) = \$500

University Catering: \$100 (x5 i.e Light Refreshments Snacks (chips, pretzels, etc.) = \$500

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #18: Undergraduate Black Caucus (UBC) Sickle Cell Awareness Blood Drive

Contact: Jayda Williams.8170

Budgeted for in the Past: Yes, AU 23

Description: The policy committee will be hosting a blood drive with Versiti on September 30th to help raise awareness for the need for blood donation as well as educate about sickle cell anemia. Cookies will be provided to those who stop by our table at the blood drive and to those who choose to donate blood.

Cost Breakdown:

Cookies for 75 people – 4 x \$75=\$300

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Community Relations

The Community Relations committee strives to reach out to students and be an effective communication mechanism between the student body and the student government that advocates for them. Community Relations gives both students and USG a voice by putting on forums, starting dialogue, and connecting undergraduates to their representatives.

Director: Matthew Levine.1891

Total AU24 Budget: \$9,125.00

Total SAF Budget: \$8,275.00

Total COKE Budget: \$850.00

Line #19: Final Exam Care Packages

Contact: Matthew Levine.1891

Budgeted for in the Past: Yes, AU 23

Description: The Final Exam Care Package Project is a way to provide the student body relief during a stressful time during finals. Last year, we sold out of 750 bags and it was an enormous success resulting in us selling out in 1 hour. The student body is energized by these packages that include snacks for fuel and specialty hand soaps and creams from Glenn Avenue Soap Company

for relaxation. The Student Body greatly benefits from this initiative and USG also serves the greater Columbus community and small businesses such as Glenn Avenue Soap.

Cost Breakdown:

Glenn Avenue Soap Company - 750 Foaming Soaps @ \$3.5 = \$2,625
Glenn Avenue Soap Company - 750 Foaming Face Wash \$3.5 = \$2,625
University Catering - Muffin Bag and Kind Bar = \$2137.50
Candy/Miscellaneous Additions: \$612.50

Total Budgeted: \$8,000.00

Funding Source: Student Activity Fee (SAF)

Line #20: Greek Life Presidents Dinner

Contact: Max Robins.81

Budgeted for in the Past: Yes, AU 23

Description: This event has been put on in the past and is great to bring together leaders from different Greek Life organizations. These orgs have a lot in common, but they often collaborate with the same organizations and don't get to meet a variety of people. The content of this event will allow the presidents to gather and engage in dialogue that can not occur elsewhere. Last year's event was a massive success with over 25 president which helps the student body as these presidents can bring what they learned back to their respective chapters.

Cost Breakdown:

Food Catering - \$850 (dinner for 50 presidents and a limited number of other attendees)

Total Budgeted: \$850.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #21: Religious Potluck Dinner

Contact: Max Robins.81

Budgeted for in the Past: Yes, SP 24

Description: The purpose of this line item is to bring together leaders from different religious groups for a dinner to increase visibility between people from different backgrounds. Especially in today's day and age, increasing understanding and allowing for dialogue is necessary. We will be using SAF funds to supplement the dinner with desserts and appetizers along with various essentials like napkins and utensils. Last year's event had representatives from around 20 different religious orgs, and we hope to have the same or more attendance this year.

Cost Breakdown:

Food Catering - \$75.00 (Utensils, & small desserts)

Total Budgeted: \$75.00

Funding Source: Student Activity Fee (SAF)

Line #22: Community Relations Tabling

Contact: Matthew Levine.1891

Budgeted for in the Past: Yes, SP 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Cost Breakdown:

Tabling Expenses - \$200.00

Total Budgeted: \$200.00

Funding Source: Student Activity Fee (SAF)

General Assembly

The General Assembly serves as the undergraduate student body's representative and legislative body made up of elected Senators. Senators of the General Assembly serve as the chief spokespersons and representatives of their constituencies' undergraduates.

Speaker: George Bernard.306

Total AU24 Budget: \$30,120

Total SAF Budget: \$30,000

Total COKE Budget: \$120.00

Line #23: Allocations Student Organization Funding

Contact: Hanniel Diaz Elizarraga.1

Budgeted for in the Past: Yes

Description: Student Organization Allocations budget for this semester as dictated by President Bobby McAlpine and Chief Financial Officer Aryav Yadapadithaya. Administered by the Senior Director of Allocations Hanniel Diaz Elizarraga, the Allocations program is one of USG's most successful and impactful for student organizations. By providing grants of up to \$1,500, student organizations can plan events, budget their expenses and serve their members.

Total Budgeted: \$30,000.00

Funding Source: Student Activity Fee (SAF)

Line #24: General Assembly Workshop/Social

Contact: George Bernard.306

Budgeted for in the Past: Yes

Description: The General Assembly will not be able to meet as normal because of issues booking the Senate Chamber. As a result, the General Assembly will work on legislation in an informal setting.

Total Budgeted: \$120.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Government Relations

Government Relations has a mission of representing the undergraduate student body by creating and upholding relationships with leaders at the local, state, and federal level to discuss and propose ideas for the betterment of our university. Internally, we strive to facilitate the initiatives of other USG committees and their relationships with legislative bodies by acting as the main communicator and lobbyist on their behalf. Externally, we assist students by taking their suggestions, research, and ideas to government officials for support and guidance.

Director: Luke Bornhorst.50

Total AU24 Budget: \$1323.00

Total SAF Budget: \$1323.00

Total COKE Budget: \$0.00

Line #25: Governmental Relations Tabling

Contact: Luke Bornhorst.50

Budgeted for in the Past: Yes, SP 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Total Budgeted: \$600.00

Funding Source: Student Activity Fee (SAF)

Line #26: How to Advocate Panel

Contact: Luke Bornhorst.50 & Kylie Hayes.1291

Budgeted for in the Past: No, it has not

Description: This event's purpose is for participants to learn different advocacy skills and tools to use at a state and local level. Advocates including nonprofit employees, lawyers, lobbyists, and governmental employees will partake in a panel speaking to students about their professional and personal advocacy journeys and the lessons they learned along the way. Students will take away knowledge on how to promote their personal as well as their community's needs and wants at a local and state level. This will benefit the student body by imparting tools and best practices for students to effectively advocate for issues they believe in and help them interact with local and state stakeholders. The event would seek to engage about 30 people.

Cost Breakdown:

Union Catering (Bakery/Snacks) - \$220

Total Budgeted: \$220.00

Funding Source: Student Activity Fee (SAF)

Line #27: Networking 101

Contact: Luke Bornhorst.50 and Shivangi Agarwal.469

Budgeted for in the Past: No, it has not

Description: Many members of the Ohio State community will be invited to a group discussion to give attendees information on networking, especially regarding careers in the public sector. The purpose would be to guide students on how to make connections with other professionals

and to discuss the decorum of keeping in touch with and using your network to advance your career. The event would benefit the student body by helping students learn best practices for building and utilizing a professional network, which can help students raise their career profile, connect them to opportunities, and create a professional support system. This would get students to start thinking of networking early and help them maintain that network into the future. The event would have a target audience of 30 people.

Cost Breakdown:

Union Catering (Bakery/Snacks) - \$220

Total Budgeted: \$220.00

Funding Source: Student Activity Fee (SAF)

Line #28: Governmental Issues Panel

Contact: Luke Bornhorst.50 and Logan Strunk.47

Budgeted for in the Past: Yes, SP 24

Description: This event's purpose is to provide an unbiased, informational policy discussion for students to participate in on the prominent issues being discussed in the lead-up to the 2024 presidential election. The event would engage faculty in a policy discussion moderated by USG members and invite students to ask questions they have and participate in the discourse around national issues important to them. The panel would benefit the student body by helping students gather important information on current national issues to best inform civic decisions moving forward, especially as pertains to the 2024 election. The event would look to engage about 25 people.

Cost Breakdown:

Giveaway (3 X Owala water bottles \$27.99 + Tax & Shipping) - \$95

Total Budgeted: \$95.00

Funding Source: Student Activity Fee (SAF)

Line #29: Local and State Government Careers Panel

Contact: Luke Bornhorst.50 and Kylie Hayes.1291

Budgeted for in the Past: No, it has not

Description: This event's purpose is to introduce students of all degree programs to the various career options and paths in local and state government. Panelists will include professionals at

varying levels in their career to help students gain valuable insight into the public sector. The panel will focus on career options and early career advice for students from professionals to help illustrate current and future possible career paths. This will benefit students by imparting valuable insight to aid in post-college career considerations while displaying options for students to work in the state or local government. The panel would also delve into what such a career is like. The event would seek to engage about 25 people.

Cost Breakdown:

Union Catering (Bakery/Snacks) - \$180.00

Total Budgeted: \$180.00

Funding Source: Student Activity Fee (SAF)

Health and Safety

The Health & Safety Committee strives to research and address issues impacting the short-term and long-term health, safety, and well-being of all Ohio State students, and to sustain successful existing practices at Ohio State.

Director: Unni Shriram.2

Total AU24 Budget: \$1,865.00

Total SAF Budget: \$1865.00

Total COKE Budget: \$0.00

Line #30: Boo to the Flu

Contact: Unni Shriram.2

Budgeted for in the Past: Yes, AU 23

Description: Boo to the Flu consists of free flu shot clinic days at the student health center. While our supplies last, students that get a free flu shot during the clinic will get a free t-shirt as an incentive. Incentivizing students to get flu shots will help slow the spread of illness on campus. We expected to engage 60 students.

Cost Breakdown:

T-shirts - \$600 (60 x custom shirt \$7.55 + imprint + shipping)

Total Budgeted: \$600.00

Funding Source: Student Activity Fee (SAF)

Line #31: Love Your Body Day

Contact: Esmeralda Lujan.28 and Zi Lin Chen.11641

Budgeted for in the Past: No, it has not

Description: For national Love your Body Day, health and safety is putting on an event to promote body positivity. This event will have a representative from the student health center discuss how to take care of your body and the importance of body positivity. There will be a craft activity where students can decorate compact mirrors with body positive stickers/messages. The university should encourage the message of loving your body and this event will allow students to embrace this concept. Approximately 35 people will be engaged through this event.

Cost Breakdown:

University Catering - \$280 (snacks and appetizers for 36 people)

Compact mirrors - \$50 (2 sets of 24 mirrors x 16.99 + shipping)

Art supplies - \$30 (2 Pack of stickers x \$5 + Glass markers x \$12 + shipping)

Total Budgeted: \$360.00

Funding Source: Student Activity Fee (SAF)

Line #32: Beyond the Pill

Contact: Unni Shreram.2

Budgeted for in the Past: Yes, AU 23

Description: This free health screening and wellness event allows undergraduate students to learn about prevalent healthcare topics, receive a general health and biometric screening, speak with healthcare providers, and engage in wellness activities. We hope to engage 200 people.

Cost Breakdown:

Condoms - \$75 (4 variety packs x \$16 + shipping)

University catering - \$280 (desserts for 35 people)

Total Budgeted: \$355.00

Funding Source: Student Activity Fee (SAF)

Line #33: Men's Health Awareness Month

Contact: Dominic Uddowlah.1

Budgeted for in the Past: No, it has not

Description: The Men's Health Awareness month event will consist of a Counseling and Consultation Services workshop to discuss Men's mental health. Men's mental health is an important aspect of their overall health. This event will encourage students to discuss their mental health and inform them of resources that exist to help them. There will also be healthy food to incentivize attendance while also promoting physical health. We intend to engage about 35 people.

Cost Breakdown:

University catering - \$280 (healthy snacks for 35 people) Total = \$280

Total Budgeted: \$280.00

Funding Source: Student Activity Fee (SAF)

Line #34: Healthy and Proud

Contact: Unni Shreram.2

Budgeted for in the Past: No, it has not

Description: We will have medical professionals and community experts address topics relating to LGBTQ+ health, like HIV/AIDS, STI testing, and gender affirming care. They will discuss common misconceptions and where to obtain this care in Columbus. The audience will have the chance to engage in dialogue and have their questions answered anonymously and safely. The purpose of the event is to create a more inclusive environment in healthcare. We plan to engage 50 undergraduate students.

Cost Breakdown:

Brutus Burger Sliders Cost: 25 x \$3.25/slider = \$81.25

Nashville Hot Chicken Slider Cost: 25 x \$3.50/slider = \$87.50

3-Grain Vegan Slider Cost: 25 x \$3.75/slider = \$93.75

Total Budgeted: \$265.00

Funding Source: Student Activity Fee (SAF)

Line #35: Health and Safety Tabling

Contact: Unni Shreram.2

Budgeted for in the Past: Yes, SP 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Cost Breakdown:

Tabling Costs - \$200.00

Total Budgeted: \$200.00

Funding Source: Student Activity Fee (SAF)

Internal Operations

The Internal Operations Team strives to maintain the internal operations of USG. This includes event planning, internal communications, record keeping, and other logistical tasks. Internal Affairs also oversees USG's membership which includes the recruitment and education of new members, continued membership development, the Interns program, and membership requirements. The overall mission of Internal Affairs is to create a positive, inclusive environment within USG where students feel valued and empowered.

Director: Bella Margolin.13

Total AU24 Budget: \$90.00

Total SAF Budget: \$0.00

Total COKE Budget: \$90.00

Line #37: Good Grades Performance Recognition

Contact: Bella Margolin.13

Budgeted for in the Past: No, it has not

Description: Students can submit a test score or essay grade (if they would like) to win a prize for being a great student!

Cost Breakdown:

Water Bottle Prizes- \$27.99 + shipping

JBL Speaker- \$55 (tax included in estimate)

Total Budgeted: \$90.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Justice & Equity

The mission of the Justice and Equity Committee is to support, protect, and advocate for the safety and success of all students, with a strong emphasis on marginalized groups; we will work to ensure that The Ohio State University promotes these same principles through policy and programming.

Director: Chay Robert Rossing.1

Total AU24 Budget: \$7,625.00

Total SAF Budget: \$7,625.00

Total COKE Budget: \$0.00

Line #37: Queer Excellence Night

Contact: Chay Robert Rossing.1

Budgeted for in the Past: No

Description: This will be the event to celebrate queer life at OSU and will culminate a week-long of events celebrate queer life and history on campus. The event will host drag queens, queer performers, a voguing competition, and a competition for different OSU colleges to organize 'houses' and compete in a ball as common in LGBTQ+ history.

Cost Breakdown:

Room - \$600

Stage - \$200

Prizes - \$200

Performers - \$2000

College 'House' Competition - \$2000

Total Budgeted: \$5,000.00

Funding Source: Student Activity Fee (SAF)

Line #38: Native American Heritage Month Event

Contact: Chay Robert Rossing.1

Budgeted for in the Past: Yes, AU 23

Description: Funds to use to support a NAIPC, Native OSU, and Justice and Equity Collaboration Event for Native American Heritage Month within USG funding standards. The funds will be used at USG's discretion.

Total Budgeted: \$1,500.00

Funding Source: Student Activity Fee (SAF)

Line #39: Transgender Student Leadership and Advocacy Panel

Contact: Danny Buanno.1

Budgeted for in the Past: No, it has not

Description: This event will feature a panel of trans students, staff, professors, and alumni to discuss through a panel moderated by J+E deputy directors while they discuss being trans in Ohio, OSU campus, and what alliance and advocacy for trans folk looks like moving forward.

Cost Breakdown:

Room Reservation - \$300

Union Catering (Cookies, Brownies) - \$75

Total Budgeted: \$375.00

Funding Source: Student Activity Fee (SAF)

Line #40: LGBTQ+ Presentation Mixer (LGBT Sex Ed, LGBT History in the United States)

Contact: Chay Robert Rossing.1

Budgeted for in the Past: No, it has not

Description: Students will have an opportunity to be walked through presentations of LGBT Sex Ed and Modern LGBT History in the United States will cookies and refreshments and space for reflection and discussion.

Cost Breakdown:

Room Reservation - \$300

Union Catering (Cookies, Brownies) - \$75

Total Budgeted: \$375.00

Funding Source: Student Activity Fee (SAF)

Line #41: Civil Conversations Event

Contact: Chay Robert Rossing.1

Budgeted for in the Past: No, it has not

Description: This will be a workshop presented by CEHV in collaboration with USG which discusses effective conversation and dialogue with people who are radically different than you.

Cost Breakdown:

Room Reservation - \$300

Union Catering (Cookies, Brownies) - \$75

Total Budgeted: \$375.00

Funding Source: Student Activity Fee (SAF)

Line #42: LGBT Org Involvement Fair

Contact: Chay Robert Rossing.1

Budgeted for in the Past: No, it has not

Description: Students will have a chance to see different LGBT orgs on campus and also provide visibility in an approachable manner for LGBT student orgs at a peak time for organization recruitment.

Cost Breakdown:

Tables - \$300

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Line #43: Justice and Equity Tabling

Contact: Chay Robert Rossing.1

Budgeted for in the Past: Yes, AU 23

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their events.

Cost Breakdown:

Tabling Costs - \$300.00

Total Budgeted: \$300.00

Funding Source: Student Activity Fee (SAF)

Recruitment

The Undergraduate Student Government Recruitment Committee at The Ohio State University plays a vital role in fostering a vibrant campus community. Comprising dedicated student leaders, the committee's primary objective is to identify and attract diverse and passionate individuals to join the undergraduate student government. Through innovative outreach initiatives, informative workshops, giveaways tailored to student needs, and engaging campus events, they strive to inspire potential candidates to become actively involved in shaping the university's future. Emphasizing inclusivity and collaboration, the Recruitment Committee works tirelessly to ensure that all students feel encouraged to participate, regardless of their background or experience. By cultivating a dynamic and empowered student body, they contribute to a thriving and enriching academic environment.

Director: Lucia Rieppi.1

Total AU 24 Budget: \$200.00

Total SAF Budget: \$200.00

Total COKE Budget: \$0.00

Line #44: Recruitment Tabling

Contact: Lucia Rieppi.1

Budgeted for in the Past: Yes, SU 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their events.

Cost Breakdown:

Tabling Costs - \$200.00

Total Budgeted: \$200.00

Funding Source: Student Activity Fee (SAF)

Senior Staff

The Senior Staff is the appointed staff of the President and Vice President. Budget items comprised by the Senior Staff seek to provide a welcoming environment for USG members, increase organizational retention, increase the leadership capacities of all USG members, and include Presidential and Vice-Presidential initiatives.

Chief of Staff: Alexis Wade.635 and Sarah Schmidt.1318

Total AU24 Budget: \$77,154.50

Total SAF Budget: \$70,938.00

Total COKE Budget: \$6,216.00

Line #45: New York Times Subscription Renewal

Contact: Hayden Price.1695

Budgeted for in the Past: Yes, AU 22

Description: Following the success of the New York Times initiative (>16k active subscriptions as of June 2024), we would like to renew our subscription for all students, faculty, and staff at the university for another year. We have negotiated a rate of \$43560.40 for this. This works out to a rate of about \$0.63 annually per head, far lower than the \$50 annually that many students may otherwise pay. The ADA office has accessibility standards for all technologies the university rolls out; although we have been operating under an exemption, we will need to complete accessibility testing with a 3rd party vendor (~\$20k using numbers from similar testing for the Wall Street Journal).

Cost Breakdown:

NYT Subscription- \$43,560.40

Accessibility Testing- \$20,000.00 (Estimate based on similar testing for the Wall Street Journal)

Total Budgeted: \$63,560.00

Funding Source: Student Activity Fee (SAF)

Line #46: Promotional Merchandise

Contact: Sarah Schmidt.1318

Budgeted for in the Past: Yes, SU 24

Description: These items serve as tangible reminders of the organization advocacy and services, increasing org recall among the student body. We will hand them out at various events including the involvement fair and the USG recruitments events open to the entire student body.

Cost Breakdown:

Shirts (375): \$3992.00

Water bottles (200): \$312.00

Stickers (500): \$135.00

Tote Bags (300): \$1,059.00

Total Budgeted: \$5,500.00

Funding Source: Student Activity Fee (SAF)

Line #47: Wall Street Journal Tabling

Contact: Hayden Price.1695

Budgeted for in the Past: No, it has not

Description: USG will soon purchase a subscription to the Wall Street Journal for all students, staff, and faculty at the university. This initiative will improve students' access to reliable news sources. By having tabling events to promote the WSJ initiative, we hope to increase visibility and get more students to sign up for the WSJ so more people can be positively affected by the project. Additionally, we will work with WSJ's campus marketing team on this marketing effort.

Cost Breakdown:

Cost Breakdown: Ohio Union Tabling Reservation - \$200 (\$25/day, hoping to do 8 days)

University Catering - \$400 (\$50/day, Desserts for 50)

Marketing - \$100 (Fliers, graphics)

Total Budgeted: \$700.00

Funding Source: Student Activity Fee (SAF)

Line #48 Development and Operational Costs of URMP Wesbite

Contact: Virang Desai.479

Budgeted for in the Past: No, it has not

Description: This line item is the main resource and central point for the Undergraduate Research Mentorship Program (URMP), an ongoing initiative that will begin this fall allowing students to have centralized access to the diversity of research opportunities available at Ohio State through peer-to-peer mentorship. It provides an organized and central resource for the student body and Ohio State students alike in getting easy access to the variety of research opportunities available at Ohio State. Through previous research interests, we imagine at least 50-60 students will show interest in this initiative through the student body within USG and Ohio State.

Cost Breakdown:

Secure Code Repository: \$4 x 3 developers = \$12/month *Purpose: Ensures code and operational security, keeping our development work secure.

Cloud Server and Database: \$35 x 2 = \$70/month * Purpose: Maintains reliable uptime and security for the platform, ensuring a smooth and secure user experience.

research.osu.dev Secure Domain: \$2.99/month * Purpose: Provides network security and ease of access, making the platform readily accessible and secure for users.

Total Monthly Costs: \$84.99/month for 8 months

Total Budgeted: \$680.00

Funding Source: Student Activity Fee (SAF)

Line #49: Meeting Reservations and Catering

Contact: Sarah Schmidt.1318

Budgeted for in the Past: Yes, SP 24

Description: The purpose of this line item is to pay for our weekly room reservations in the Union for cabinet and breakouts. In addition, this includes the food for our Mid-Year Celebration and our Members Only Relaxation/Finals Event

Cost Breakdown:

Room costs: \$2,363.00

University Catering - \$3,342.00

Total Budgeted: \$5,705.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Line #50: Organization Wide Retreat

Contact: Alexis Wade.635

Budgeted for in the Past: Yes, AU 23

Description To provide food for an organization wide retreat that will occur in place of a regular cabinet from 6-8pm on 9/10 (so dinner time). The event will benefit USG members because it will bring together all members of the organization, new and returning, to collectively establish a culture for the year & come up with tangible goals as we begin working on programming and initiatives for the year. We will also use this event as an opportunity to put new members into their committees in a “reveal” to get them excited about the culture & their role in USG. After recruitment and considering the size of our organization currently, we anticipate around 240 people in attendance. This event will be organized by myself as Co Chief of Staff and then run by myself, Sarah Schmidt, and other senior staff members.

Cost Breakdown:

15 Large Cheese Pizzas- \$242.85
12 Large Pepperoni Pizzas- \$194.28
3 Party Garden Salads- \$74.37
Driver Tip- \$30

Total Budgeted: \$511.50

Funding Source: Coca-Cola Endowment Fund (COKE)

Strategic Communications

The Strategic Communications committee strives to maintain open and honest communication between the Undergraduate Student Government and its constituents. The committee works to continuously strengthen USG's current communications, while planning and implementing new platforms for students to connect with their USG representatives.

Director: Katherine McKeown.46

Total AU24 Budget: \$0.00

Total SAF Budget: \$0.00

Total COKE Budget: \$0.00

Student Affairs

The Student Affairs committee strives to advance the Student Quality of Life at The Ohio State University. We have identified four factors as a benchmark for improvement: Affordability, Accountability, Accessibility, and Advance-ability. We aim to consider these factors as we undertake projects to better the existing features of Student Life, and target and fulfill the need for additional resources and opportunities.

Directors: Lorelai Turner.1955 & Zoe Matsuzaki.3

Total AU24 Budget: \$57,500.00

Total SAF Budget: \$42,500.00

Total OSEP Budget: \$15,000.00

Total COKE Budget: \$0.00

Line #51: Buckeye Road Trip

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, SP24, AU23

Description: Reduced cost bussing service designed to take students home to states in and out of Ohio. This takes place over Thanksgiving break. We have busses going to Cleveland, Cincinnati, Philadelphia, Pittsburgh, Chicago, & more.

Cost Breakdown:

Approximate Bus Rental Cost - \$32,000.00

Total Budgeted: \$32,000.00

Funding Source: Student Activity Fee (SAF)

Line #52: Airport Shuttle

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, AU 23

Description: Free airport shuttle service from the Ohio Union to CMH airport running during breaks. Offered for fall break, thanksgiving break, and winter break.

Cost Breakdown:

Cost of service + extra hours - \$7,500.00

Total Budgeted: \$7,500.00

Funding Source: Student Activity Fee (SAF)

Line #53: Clean Up Columbus

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, AU 23

Description: Clean Up Columbus is a monthly campus clean up that brings in student organizations and provides them with service hours or \$100 in funding from USG all while serving the campus community and environment.

Cost Breakdown:

Student Organization Stipend - \$14,000.00 (\$100 x ~ 45 orgs x 3 months) funding

Buckeye Donuts Catering - \$1,000.00

Total Budgeted: \$15,000

Funding Source: OSEP

Line #54: Student Org Speed Dating Event

Contact: Anvitha Irrinki.2

Budgeted for in the Past: No, it has not

Description: An event focused on fostering collaborations between organizations in early October. Student organizations can send representatives to the event (doesn't have to be exec board) to enjoy light refreshments and learn about funding for student orgs, resources available to them, and meet orgs that may be like them. This will be a "speed dating" type event where orgs with similar interests are grouped together and asked to come up with ideas for collaborations after introductions. Some things that will be mentioned are Clean-Up Columbus, USG allocations, and end-of-the-year awards. The idea is that collaborations can occur in the spring semester since the event is held

Cost Breakdown:

University Catering - \$1500.00

Total Budgeted: \$1,500

Funding Source: Student Activity Fee (SAF)

Line # 55: Student Affairs Tabling

Contact: Lorelai Turner.1955 & Zoe Matsuzaki.3

Budgeted for in the Past: Yes, SP 24

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Cost Breakdown:

Tabling Costs - \$1,000.00

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #56: Renter's Guide

Contact: Zach Arthurs.26

Budgeted for in the Past: Yes, AU 23

Description: A guide for students to evaluate their options for living in the off-campus community.

Cost Breakdown:

Marketing Prizes (Water Bottles, OSU Merch, etc..) - \$500.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Sustainability

The Sustainability committee strives to improve our environmental ethics as a campus and to enhance students' understanding of important issues such as climate change, waste reduction, and habitat loss. Our committee is not only driven by people that have an extensive environmental background, but also by people who truly want to learn about how they can help the planet. This committee operates under the philosophy that what someone wants to accomplish, we will work on.

Director: Comelia Soltanirad.6 & Annalise Khandelwal.60

Total AU24 Budget: \$6,690.00

Total SAF Budget: \$3,740.00

Total COKE Budget: \$0.00

Total OSEP Budget: \$2,950.00

Line #57: Greek Life Recycling

Contact: Morgan Wordelmann.1

Budgeted for in the Past: Yes, AU 23

Description: This money goes towards a recycling program to clean up after the fraternities on game days at Ohio State. This benefits OSU students because it promotes a cleaner and more sustainability campus after game days. Recycling will occur at 3-4 games throughout the season. Students who choose to attend the football game events will be engaged through this project (500+ students)

Cost Breakdown:

Prizes/Incentives - \$1000 (Catering (Buckeye Donuts/ Union Catering) for Fraternity's event choice.) Recycling bags - \$200 (for putting cans in)

Bins - \$200

Driver collection - \$400, \$50 a game, for 8 games.

Total Budgeted: \$1,800.00

Funding Source: OSEP

Line #58: Sustainability Career & Research Fair

Contact: Ria Narang.35

Budgeted for in the Past: No, it has not

Description: This event is a research and career fair for students interested in sustainability. This event is unique because it will also bring in PIs for students looking to join research labs. This positively impacts Ohio State's student body because it will bring students opportunities in the sustainability field. This event will be in a room in the Union, and we are estimating that it will bring in approx. 100 students to network and find opportunities.

Cost Breakdown:

Venue (Performance Hall) - \$1,500.00
Posters for marketing purposes \$40.00

Total Budgeted: \$1,540.00

Funding Source: Student Activity Fee (SAF)

Line #59: BuckeyeLearn Compost Training

Contact: Macey Goorevich.1

Budgeted for in the Past: No, it has not

Description: This is a long-term project that we are budgeting for in order to build a training course on Buckeye Link that educates students on what can and cannot be composted. Students will then have to complete this training prior to their freshman year. This will benefit every single student on campus. Ohio State has compost in almost all dining halls and an increasing number of dorms, and students must be educated on what can and cannot be composted. We are budgeting \$1000 for the software, programming, and coding that would go into this project

Cost Breakdown:

Coding/Programming Aids - \$1,000.00

Total Budgeted: \$1,000.00

Funding Source: Student Activity Fee (SAF)

Line #60: Climate Justice Game Night

Contact: Emma Hart.987

Budgeted for in the Past: Yes, AU 23

Description: The purpose of this event is to educate student's on climate justice through use of board games, in order to make it interactive and fun. Students will benefit from this program because they will be enlightened on the current state of climate justice in a positive atmosphere. We expect around 50 people for this event

Cost Breakdown:

Game prizes -\$200 to award to students who win the games.

Goodie bags for 50 people - \$200.

Board games to stimulate learning (Daybreak, Connect4, Climate Justice Game of Life) - \$300.

Total Budgeted: \$700.00

Funding Source: Student Activity Fee (SAF)

Line #61: Sustainable Wellness for On-Campus Students

Contact: Kyra Pallotta.17

Budgeted for in the Past: Yes, AU 23

Description: At the sustainable wellness event for on-campus students, students will be able to learn how to develop proper wellness practices using sustainable products. The event was a success last year with around 40 students who resided in Ohio States dorms. Mental health is very important for undergraduate students and academic and professional success is directly reliant on a student's mental wellbeing. This event gives students the ability to focus on their mental health while also protecting the state of the earth and giving back to the planet.

Cost Breakdown:

Sustainable Giveaway Items - \$250 (Face masks, skincare, and essential oils).

Room Reservation - \$300 (Dorm Room Reservation).

Light Refreshments - \$50 (Tea and coffee for 20-50 students)

Total Budgeted: \$600.00

Funding Source: OSEP

Line #62: Sustainability Market

Contact: Olivia pace.250

Budgeted for in the Past: Yes, SP 24

Description: The Sustainability Market is an event where students can purchase sustainable products such as produce and thrifted clothes, which promotes a more sustainable and healthy campus/students. This is also a great opportunity for students who do not have access to a car to purchase sustainable goods. In the past, this event has had great success, bringing in more than 100 students. We need to budget for tables/tents/chairs for the vendors

Cost Breakdown:

Tables, tents, chairs for vendors that need equipment - \$550.00

Total Budgeted: \$550.00

Funding Source: OSEP

Line #63: Sustainability Tabling

Contact: Comelia Soltanirad.6 & Annalise Khandelwal.60

Budgeted for in the Past: Yes, AU 23

Description: Tabling is an essential part of each committee and serves to enhance the committee's and USG's presence across campus. This line item will ensure that committees have the appropriate resources to table, when necessary, especially regarding their many events.

Cost Breakdown:

Tabling Costs - \$500.00

Total Budgeted: \$500.00

Funding Source: Student Activity Fee (SAF)

Undergraduate Caucus/Shared Governance

Shared Governance is a system of university decision-making that formally brings together faculty, administrators, and students to approve and review university policy. Ohio State's robust Shared Governance system includes the University Senate, as well as many university committees. Each of these bodies gives full voting and participation rights to its student members. Ohio State students are quite fortunate in this respect, as student involvement is less formalized at many other universities.

To USG, Shared Governance is where we apply our student advocacy to real policy proposals. Projects from USG Cabinet Committees and resolutions from USG General Assembly can be introduced into the Shared Governance system for higher-level discussion and consensus-building. Ideas approved via Shared Governance are generally enacted by university administrators.

Chair: Nigel Gore.153

Total AU24 Budget: \$400.00

Total SAF Budget: \$0.00

Total COKE Budget: \$400.00

Line #64: Undergraduate Caucus Recognition Events

Contact: Nigel Gore.153

Budgeted for in the Past: Yes, AU 23

Description: University Senators serve important roles within the University Senate, a body that often makes large and tangible decisions that affect the entire university and the student body. These recognition events will bring the senators together and recognize the work they have done and will be doing in the future.

Cost Breakdown:

University Catering - \$400.00 (Two Events x \$200.00)

Total Budgeted: \$400.00

Funding Source: Coca-Cola Endowment Fund (COKE)

Undergraduate Student Government Budget Percentages

Funding Area	Amount	Percentage of Budget
Academic Affairs	\$ 8,100.00	3.57%
Association of Big Ten Students	\$ -	0.00%
Black Caucus	\$ 26,597.00	11.71%
Community Relations	\$ 9,125.00	4.02%
General Assembly	\$ 30,120.00	13.26%
Governmental Relations	\$ 1,315.00	0.58%
Health and Safety	\$ 2,060.00	0.91%
Internal Operations	\$ 90.00	0.04%
Justice and Equity	\$ 8,225.00	3.62%
Recruitment	\$ 200.00	0.09%
Senior Staff	\$ 76,656.50	33.76%
Strategic Communications	\$ -	0.00%
Student Affairs	\$ 57,500.00	25.32%
Sustainability	\$ 6,690.00	2.95%
Undergraduate Caucus	\$ 400.00	0.18%
Total	\$ 227,078.50	100.00%

Total Budget Requested	\$ 227,078.50
Student Activity Fee Request	\$ 193,302.00
Coca-Cola Endowment Request	\$ 15,826.50
OSEP Request	\$ 17,950.00