

USG FY21 Quarter 1 Itemized Budget ()

Area	Item/Project Name	Amount	Funding
Academic Affairs	Professional Mentorship Program/Panel	\$500.00	SAF
Academic Affairs	Miscellaneous	\$500.00	COKE
Academic Affairs	AEG Marketing	\$100.23	SAF
Allocations Committee	Student Organization Funding	\$15,000.00	SAF
Black Caucus	Back to School bash	\$1,500.00	SAF
Black Caucus	Black Caucus Promotion	\$1,500.00	COKE
Black Caucus	Executive Board Merchandise	\$550.00	COKE
Black Caucus	Black Caucus Pitch Competition	\$900.00	SAF
Black Caucus	Miscellaneous Funds	\$500.00	COKE
Black Caucus	Catering for Meetings	\$2,000.00	COKE
Black Caucus	Black Caucus Mentorship Kickoff Event	\$200.00	COKE
Black Caucus	Black Caucus Policy Forums	\$300.00	SAF
Community Relations	Forums/Outreach use	\$1,250.00	COKE
Diversity and Inclusion	Promotion of "Embrace the Difference" Social Media	\$200.00	SAF
Diversity and Inclusion	Walk of the Immigrants with Saul Flores	\$4,000.00	SAF
Diversity and Inclusion	Miscellaneous Funds	\$500.00	COKE
Diversity and Inclusion	Back to School Bash	\$3,750.00	SAF
General Assembly	Constituency Events	\$2,150.00	SAF
General Assembly	Miscellaneous Funds	\$1,000.00	COKE
General Assembly	Senator Bonding	\$180.00	COKE
General Assembly	Meet Your Senator Event	\$900.00	SAF
General Assembly	Camera	\$600.00	COKE
General Assembly	General Assembly Merchandise	\$700.00	COKE
General Assembly	Business Cards	\$19.75	COKE
General Assembly	Food for Catering Meetings	\$2,000.00	COKE
General Assembly	Assorted Blank Cards	\$35.00	COKE
General Assembly	Coffee with Speaker	\$500.00	COKE
Government Relations	Local and State Elections: Get out the Vote	\$375.00	SAF
Government Relations	Bringing Local and State Candidates to Campus	\$1,110.00	SAF
Government Relations	USG Podcast	\$850.00	SAF
Government Relations	GR Leadership Business Cards	\$85.00	COKE
Government Relations	Advocacy Days	\$1,000.00	SAF
Government Relations	Birthday Cards and cost of coffee	\$340.00	COKE
Government Relations	Miscellaneous Funds	\$500.00	COKE
Health and Safety	Fatphobia Project	\$5,000.00	SAF
Health and Safety	Miscellaneous Funds	\$1,000.00	COKE
Internal Operations	USG Member Retreat at Camp Mary Orton	\$5,000.00	COKE
Internal Operations	Recruitment Information Sessions	\$1,000.00	SAF
Internal Operations	USG Interns Information Session	\$100.00	COKE
Internal Operations	USG New Member Education Sessions	\$800.00	COKE
Internal Operations	Miscellaneous funds	\$500.00	COKE
Senior Staff	Cabinet and GA Room Reservations	\$1,500.00	COKE
Senior Staff	Leadership Workshop	\$500.00	COKE
Senior Staff	Collaborative Leadership Team Development Retreat	\$3,500.00	COKE
Senior Staff	Miscellaneous Funds	\$2,000.00	COKE
Shared Governance	Shared Governance Student Engagement Event	\$1,150.00	SAF
Strategic Communications	Miscellaneous	\$100.00	COKE
Student Affairs	Renters Guide	\$950.00	SAF
Student Affairs	Resource Fair Marketing	\$300.00	SAF
Student Affairs	to-go box dining marketing	\$300.00	SAF
Sustainability	Sustainability Misc Budget	\$500.00	COKE

Student Activity Fee (SAF) Total \$41,335.23
Coke Endowment Fund (COKE) Total \$28,459.75
Total Budgeted **\$69,794.98**