

# USG FY20 Quarter 1 Itemized Budget (July - September)

Area	Item/Project Name	Amount	Funding
Academic Affairs	Miscellaneous Funds	\$300.00	COKE
Allocations Committee	Student Organization Funding	\$15,000.00	SAF
Black Caucus	Back to School Bash	\$1,500.00	SAF
Black Caucus	Internal Bonding (Black Amazing Race)	\$300.00	COKE
Black Caucus	Black Caucus Policy Forums	\$150.00	SAF
Black Caucus	Black Caucus Promotion	\$550.00	COKE
Black Caucus	Black Caucus Mentorship Program Information Session	\$150.00	COKE
Black Caucus	Black Caucus Mentorship Kickoff Event	\$200.00	COKE
Black Caucus	Black Buckeyes Compete Sessions - Crash Course on Competitive Fellowships and Scholarsh	\$300.00	SAF
Black Caucus	Executive Board Merchandise	\$350.00	COKE
Black Caucus	Miscellaneous Funds	\$250.00	COKE
Community Relations	Student Leadership Networking Night	\$275.00	SAF
Community Relations	September Forum- "School's Back, Covid's Whack"	\$450.00	SAF
Community Relations	Miscellaneous Funds	\$500.00	COKE
Diversity and Inclusion	Promotion of "Embrace the Difference" Social Media	\$100.00	SAF
Diversity and Inclusion	Back to School Bash	\$1,500.00	SAF
Diversity and Inclusion	Civil Conversation: The Conversation You Have Been Avoiding	\$600.00	SAF
Diversity and Inclusion	Social Sip/Ask Me	\$400.00	SAF
Diversity and Inclusion	D&I Family Cookout	\$600.00	COKE
Diversity and Inclusion	Miscellaneous Funds	\$200.00	COKE
General Assembly	Constituency Event Funds	\$2,000.00	SAF
Government Relations	Voting 101 Workshop	\$1,000.00	SAF
Government Relations	Reg In The Res	\$1,600.00	SAF
Government Relations	Miscellaneous Funds	\$500.00	COKE
Health and Safety	Safety Alarms for Off-Campus Students	\$5,000.00	SAF
Health and Safety	Wellness App Promotion	\$185.00	SAF
Health and Safety	USG Internal Wellness Programming	\$175.00	COKE
Health and Safety	Miscellaneous Funds	\$300.00	COKE
Internal Operations	Recruitment Information Sessions	\$900.00	SAF
Internal Operations	Promotional Merchandise	\$7,100.00	COKE
Internal Operations	USG Member Retreat at Camp Mary Orton	\$4,157.50	COKE
Internal Operations	USG Families Information Sessions	\$220.00	COKE
Internal Operations	USG Mentorship Program Information Sessions	\$250.00	COKE
Internal Operations	USG Interns Information Session	\$110.00	COKE
Internal Operations	USG Interns Kick Off Event	\$100.00	COKE
Internal Operations	USG Interns Snacks for Meetings	\$200.00	COKE
Internal Operations	USG Leadership Development Projects	\$200.00	COKE
Internal Operations	REACH Training	\$400.00	COKE
Internal Operations	Diversity Training	\$450.00	COKE
Internal Operations	New Member Education Sessions	\$400.00	COKE
Internal Operations	Miscellaneous Funds	\$300.00	COKE
Senior Staff	Plaque Updates	\$150.00	COKE
Senior Staff	Business Cards	\$874.50	COKE
Senior Staff	Name Tags	\$750.00	COKE
Senior Staff	Collaborative Leadership Team Apparel	\$2,500.00	COKE
Senior Staff	Collaborative Leadership Team Leadership Development Outing Deposit	\$3,715.74	COKE
Senior Staff	Cabinet Meeting Rooms	\$3,000.00	COKE
Senior Staff	Miscellaneous Funds	\$2,000.00	COKE
Shared Governance	Shared Governance Workshop	\$200.00	COKE
Shared Governance	Constituency Event	\$200.00	SAF
Strategic Communications	USG Website Redesign	\$2,000.00	COKE
Strategic Communications	Canva Pro Subscription	\$120.00	SAF
Strategic Communications	Miscellaneous Funds	\$250.00	COKE
Student Affairs	Clean Up Columbus	\$3,681.00	SAF
Student Affairs	Block Out Hunger Tabling	\$475.00	SAF
Student Affairs	Renters Guide	\$920.00	SAF
Student Affairs	Yellow Bird Produce Box Drop-Off Locations	\$550.00	SAF
Student Affairs	Resource Fair Marketing	\$400.00	SAF
Student Affairs	Farmers Market	\$300.00	SAF
Student Affairs	Miscellaneous Funds	\$500.00	COKE
Sustainability	Off-Campus Curbside Composting	\$5,500.00	SAF
Sustainability	Block Recycling	\$100.00	SAF
Sustainability	Miscellaneous Funds	\$300.00	COKE

**Student Activity Fee (SAF) Total**    \$43,206.00  
**Coke Endowment Fund (COKE) Total**    \$34,502.74  
**Total Budgeted**    **\$77,708.74**