

USG SP22 Itemized Budget

Area	Item/Project Name	Amount	Funding
Academic Affairs	SEI Website	\$3,790.00	COKE
Allocations Committee	Student Org Funding	\$1,500.00	SAF
Black Caucus	College/Career Fair	\$3,200.00	SAF
Black Caucus	Black Joy In Art	\$3,500.00	SAF
Black Caucus	A limited series podcast	\$2,000.00	COKE
Black Caucus	Team Building	\$250.00	COKE
Black Caucus	Retreat	\$2,500.00	COKE
Black Caucus	Volunteering Events	\$850.00	COKE
Black Caucus	D9 Fraternity Conversation	\$220.00	SAF
Black Caucus	Internal Committee Social Events	\$1,896.00	COKE
Black Caucus	Community Conversations	\$910.00	SAF
Community Relations	Student Org Dinner	\$1,992.28	COKE
Diversity and Inclusion	J&E Field Day	\$250.00	COKE
Diversity and Inclusion	Miscellaneous Funds	\$1,500.00	COKE
Diversity and Inclusion	Diversity Summit	\$2,500.00	SAF
General Assembly	Black History Month Gala	\$2,000.00	SAF
General Assembly	COVID Safety Protocols	\$47.98	COKE
General Assembly	GA Apparel	\$2,200.00	COKE
Government Relations	USG DC Trip: Padfolios and Pins	\$500.00	COKE
Government Relations	Miscellaneous Funds	\$500.00	COKE
Government Relations	Washington DC Trip	\$8,173.05	COKE
Health and Safety	Speakers for Sex Week	\$5,950.00	SAF
Health and Safety	Miscellaneous Event/Project Funds	\$3,000.00	COKE
Health and Safety	Tim Mousseau Sexual Assault Awareness Month Event	\$3,800.00	SAF
Senior Staff	USG Banquet	\$2,500.00	COKE
Senior Staff	USG Inauguration	\$2,500.00	COKE
Senior Staff	Miscellaneous Funds	\$1,500.00	COKE
Senior Staff	TedxUSG Knowledge Partnership, comprehensive elevator pitch/public spea	\$2,500.00	SAF
Student Affairs	Buckeye Mile in collaboration with Community Week	\$4,395.00	SAF
Student Affairs	Food Around the World	\$1,300.00	SAF
Student Affairs	Raffle Prizes	\$500.00	COKE
Student Affairs	Off Campus Info Expo	\$650.00	SAF
Student Affairs	Resource Fair	\$900.00	SAF
Student Affairs	Buckeye Road Trip	\$23,000.00	SAF
Sustainability	Sustainability Farmers' Market	\$2,000.00	SAF
Sustainability	Time 4 Change Sustainability Fair	\$5,300.00	SAF
Sustainability	Misc Budget	\$1,000.00	COKE
Sustainability	Off Campus Composting	\$700.00	SAF
Sustainability	Seeds of Service	\$5,000.00	SAF
Sustainability	Bike Riding Tabling Giveaways	\$520.00	SAF
Sustainability	Sustainable Res Life 101	\$800.00	SAF
Sustainability	Environmental Justice Dinner and Dialogue	\$2,650.00	SAF
Sustainability	Water Justice Event	\$700.00	SAF
Sustainability	Urban Forestry Tree Planting Event	\$6,000.00	SAF
Sustainability	Time4Change Banner	\$700.00	SAF

Student Activity Fee (SAF) Total	\$80,695.00
Coke Endowment Fund (COKE) Total	\$37,449.31
Total Budgeted	\$117,444.31