

USG FY20 Quarter 4 Itemized Budget (April - June)

Area	Item/Project Name	Amount	Funding
Academic Affairs	Miscellaneous Funds	\$1,000.00	COKE
Allocations Committee	Student Organization Funding	\$2,000.00	SAF
Black Caucus	Miscellaneous Funds	\$1,000.00	COKE
Community Relations	Miscellaneous Funds	\$1,000.00	COKE
Diversity and Inclusion	Miscellaneous Funds	\$2,000.00	COKE
General Assembly	Constituency Event Funds	\$1,000.00	SAF
General Assembly	Miscellaneous Funds	\$100.00	COKE
Government Relations	Miscellaneous Funds	\$1,000.00	COKE
Health and Safety	Sexual Assault Awareness Month	\$3,625.00	SAF
Health and Safety	Miscellaneous Funds	\$3,000.00	COKE
Internal Operations	Promotional Items for Recruitment and Student Engagement	\$11,000.00	COKE
Internal Operations	Miscellaneous Funds	\$250.00	COKE
Senior Staff	New Plaques and Updates to Plaques	\$3,000.00	COKE
Senior Staff	Business Cards	\$821.50	COKE
Senior Staff	Name Tags	\$730.00	COKE
Senior Staff	CLT Apparel	\$2,200.00	COKE
Senior Staff	Collaborative Leadership Team Leadership Development Outing Deposit	\$1,400.00	COKE
Senior Staff	Closed Captioning Needs	\$1,000.00	SAF
Senior Staff	Miscellaneous Funds	\$5,000.00	COKE
Shared Governance	Miscellaneous Funds	\$150.00	COKE
Strategic Communications	USG Website Redesign	\$2,000.00	SAF
Strategic Communications	Miscellaneous Funds	\$1,000.00	COKE
Student Affairs	Miscellaneous Funds	\$1,500.00	COKE
Sustainability	Seeds of Service	\$88.10	SAF
Sustainability	Off-Campus Curbside Composting	\$5,500.00	SAF
Sustainability	Miscellaneous Funds	\$1,500.00	COKE

Student Activity Fee (SAF) Total \$15,213.10
Coke Endowment Fund (COKE) Total \$37,651.50
Total Budgeted **\$52,864.60**