

# USG FY20 Quarter 3 Itemized Budget (January - March)

Area	Item/Project Name	Amount	Funding
Academic Affairs	Miscellaneous Funds	\$750.00	COKE
Allocations Committee	Student Organization Funding	\$20,000.00	SAF
Black Caucus	Miscellaneous Funds	\$750.00	COKE
Community Relations	Cooking Forum	\$400.00	SAF
Community Relations	APIDA Heritage Month	\$200.00	SAF
Community Relations	Spring Forums	\$250.00	SAF
Community Relations	Miscellaneous Funds	\$1,000.00	COKE
Diversity and Inclusion	Diversity Summit	\$700.00	SAF
Diversity and Inclusion	EmbraceTheDifference Instagram Promotion	\$100.00	SAF
Diversity and Inclusion	Queer Talent Show	\$700.00	SAF
Diversity and Inclusion	Miscellaneous Funds	\$1,000.00	COKE
General Assembly	Constituency Event Funds	\$1,000.00	SAF
General Assembly	Miscellaneous Funds	\$100.00	COKE
Government Relations	Civic Engagement Week	\$1,250.00	SAF
Government Relations	Legislative Tracking Platform	\$1,000.00	COKE
Government Relations	USG Podcast: Government Greet	\$350.00	SAF
Government Relations	Miscellaneous Funds	\$500.00	COKE
Health and Safety	Sex Week Programming (Partnership with SASHA)	\$8,000.00	SAF
Health and Safety	Mental Health Week	\$2,200.00	SAF
Health and Safety	Miscellaneous Funds	\$5,000.00	COKE
Internal Operations	Miscellaneous Funds	\$1,500.00	COKE
Senior Staff	Edward S. "Beanie" Drake Student Leader Endowment Fund Donation	\$10,000.00	COKE
Senior Staff	Closed Captioning Fees	\$3,000.00	SAF
Senior Staff	Miscellaneous Funds	\$3,000.00	COKE
Shared Governance	Miscellaneous Funds	\$100.00	COKE
Strategic Communications	Miscellaneous Funds	\$2,000.00	COKE
Student Affairs	Miscellaneous Funds	\$1,000.00	COKE
Sustainability	Recycling Info Tote Bags	\$1,000.00	SAF
Sustainability	Miscellaneous Funds	\$500.00	COKE

**Student Activity Fee (SAF) Total**    \$39,150.00  
**Coke Endowment Fund (COKE) Total**    \$28,200.00  
**Total Budgeted**    **\$67,350.00**