

The Ohio State
University's
Undergraduate
Student
Government's 2022
Fall Budget

AUGUST 2022



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Executive Summary

Welcome to the Fall Semester! Your Undergraduate Student Government is proud to welcome you back to campus with a renewed focus on financial stewardship.

1. This budget allocates 37% of our total budget to student organization funding, student scholarship allocations, and direct student aid.
2. The Allocations Committee receives a historic commitment of 25% of our annual budget to help student organization to overcome financial barriers.
3. Off-campus safety devices, increased scholarship funding, subsidization of test prep services, and many more initiatives will be supported thanks to continued investments from the Council of Student Affairs.

This budget reaffirms our commitment to helping our fellow students. For the first time, our budget includes a financial analysis of spending, descriptions of committees, and funding composition.

Our value of financial stewardship represents a continued partnership with the student body to pursue initiatives that are equitable, affordable, and create an amazing campus environment. We look forward to working with the student body to implement this budget and make the best of the coming semester. GO BUCKS!

Signed,



Andrew B. Pierce, II
President of the Undergraduate Student Government

Undergraduate Student Government Funding Composition

The Undergraduate Student Government receives its funding for this budget from three distinct sources.

Student Activity Fee (SAF)

The Student Activity Fee is charged to all undergraduate, graduate, and professional students enrolled at the Ohio State Columbus campus only, which does not include students from Ohio State's regional campuses. The fee is directed to several fixed costs throughout the University, with USG receiving 5.85% of remaining funds after these fixed costs are paid. USG reports its budget on a per-semester basis to the Council on Student Affairs (CSA) Allocations Committee, sharing information about what they have used funds for, upcoming plans, and the success of their past programs.

Coca-Cola Endowment (COKE Grants)

The Coca-Cola Endowment was established on November 3, 2000, by funds received from the beverage pouring rights between the Coca-Cola Company and The Ohio State University. The Undergraduate Student Government is given the annual interest generated by the endowment so that it may be “Used to Contribute to the Effectiveness of the Undergraduate Student Government in Serving Undergraduate Students, and for Programs, Activities, and Services Benefiting Undergrad Students.” Traditionally, the fund has been used to fund USG’s internal administrative costs, leadership development programs, budgetary shortfalls, etc.

Council of Student Affairs Student Activity Fee Obligations (CSA Obligations)

Following the 2022 – 2025 Student Activity Fee Review, the Council of Student Affairs has allocated USG an additional \$120,000 annually for the next three years based on the reduced amount of spending during the COVID-19 Pandemic. These \$120,000 were given with the expressed purpose that they be spent on specific items. The New York Times subscriptions is one item in this budget that is funded from this area. For this reason, future USG budgets will clearly differentiate these obligations as different from SAF or COKE grants.

Undergraduate Student Government Budget Descriptions: Fall 2022

Academic Affairs

The Academic Affairs committee strives to enhance University policies surrounding academics. The policies we are trying to enhance regard those concerning SEIs, advising, affordability in many capacities, STEP, Libraries, and many more. As a committee, we seek accountability of University Administration in terms of the student's experience with teaching, learning, and everything else related to academic affairs.

Director: Tiffany Hsieh.1

Total AU22 Budget: \$51,128.80

Total SAF Budget: \$49,628.80

Total COKE Budget: \$1,500.00

Line #1: New York Times Group Subscription Purchase

Contact: Tiffany Hsieh.1

Budgeted for in the Past: No

Description: A group subscription to the New York Times would provide all undergraduate students access to NYT articles as an “Authorized User.” The marketing plan will be in conjunction with the NYT pending deal approval. The plan is currently pending and is expected to be finalized before or during the Fall 2022 Semester.

Cost Breakdown:

Subscription cost - \$43,128.80 (Less than \$1 for each undergraduate student, with an expected number of 55,943 authorized users)

Total Budgeted: \$43,128.80

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #2: Academic Enrichment Grant/DEI Centered Scholarship Contributions

Contact: Tiffany Hsieh.1

Budgeted for in the Past: Yes.

Description: As a part of the Council of Student Affairs increased funding, USG has been given \$15,000 annually to contribute towards Academic Enrichment Grants and DEI Centered Scholarships. Half of these funds will go towards the Fall Semester. A research project will be used to identify which DEI Scholarships to contribute to. The Undergraduate Student Government’s Academic Enrichment Grants serve to make academically enriching experiences that are related to a student's field of study more accessible and affordable. There are several events, programs, research opportunities, and educational excursions separate from a student’s curriculum that can have huge positive effects on that student's life and can greatly influence what they decide to do in their future careers. AEGs can cover several expenditures from computer programs necessary for experimental research to travel expenses for a conference, so long as the student is able to justify the importance of the expenditure and how it relates to their project. Please note that applications will be primarily evaluated on how strongly the student can correlate their proposed experience to their stated learning goals and their field of study. Students who demonstrate a passion for their project, a need for funding, and can thoroughly elaborate on how their proposed expenditures are necessary to fulfill their stated project goals are ideal candidates who will get the most out of what AEGs have to offer. The need for funding will be

considered as we have many applicants and want to ensure as many as possible receive enough funding to complete their experience.

Cost Breakdown:

\$7,500 for Academic Enrichment Grants and DEI Centered Scholarship Contributions

Total Budgeted: \$7,500

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #3: Discretionary Funds

Contact: Tiffany Hsich.1

Budgeted for in the Past: Yes, every semester.

Description: Discretionary funds to cover any unforeseen expenses that occur during the semester, as well as any unplanned events/projects/programs that may be worked on soon.

Cost Breakdown:

Discretionary Funds - \$1,500

Total Budgeted: \$1,500

Funding Source: Coke Endowment Fund (COKE)

Association of Big Ten Students Liaison

The mission of the Association of Big Ten Students is to increase information sharing and networking among student government organizations and serve as the active collective voice of students of the Big Ten Conference. Ohio State sends a delegation to conference and annual lobbying trips to ensure OSU student concerns are voiced throughout the conference.

Liaison: Regina Loayza.3

Total AU22 Budget: \$3,010

Total SAF Budget: \$0

Total COKE Budget: \$3,010

Line #4: Association of Big Ten Students Winter Conference

Contact: Regina Loayza.3

Budgeted for in the Past: Yes, fall 2021.

Description: The Association of Big Ten Students (ABTS) is composed of student leaders from the 14 Big Ten Universities. Every semester, ABTS hosts a conference to discuss different issues and legislation that affects Big Ten students and advocates for them. Ohio State is an active member of ABTS and regularly attends the conferences to better advocate for all students. USG members can attend by applying when these conferences come up. This conference will be held from January 27 – 29, 2023.

Cost Breakdown: In the past, 3,010 was budgeted based on \$1,700 transportation (Van rental, gas, 3 round trip flights, potentially hotel parking), \$350 conference fee, \$570 Hotel Fee (\$95/room/night x 3 hotel rooms x 2 nights), \$150 travel reimbursements (Ubers/etc. if needed), \$240 Food Reimbursement (MAX = 40/person x 6 people)

Total Budgeted: \$3,010

Funding Source: Coke Endowment Fund (COKE)

Black Caucus

The Undergraduate Black Caucus is an executive-level unit of the Undergraduate Student Government. This organizational unit is composed of Black students whose function is to represent, support, and advocate for the Black student body through policy, event programming, and other specialized initiatives. The Undergraduate Black Caucus is governed by its Chair and works with senior leadership to ensure overarching initiatives of USG are inclusive of Black students.

Chair: Kyla Hurns.1

Total AU22 Budget: \$25,590.98

Total SAF Budget: \$20,470.98

Total COKE Budget: \$5,120.00

Line #5: Larry Williamson Jr. Achievement Award

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Aligning with our commitment to fostering an inclusive community on Ohio State's campus, the legacy of Dr. Frank W. Hale, Jr. who fought to increase opportunities for minority students at The Ohio State University, and the Hale Center's goal to develop and maintain supportive programs and activities for the development and advancement of all students and mainly African American students, the Policy Committee fervently advocates for the expansion of the cultural center and its resources including a scholarship in the name of the longtime and now retired director, Larry Williamson Jr.

As the director of the Frank W. Hale Jr. Black Cultural Center, Larry Williamson Jr. made monumental strides toward the progression of the building and served as an invaluable resource for students over the years. With the creation of an academic and achievement scholarship in the name of this past alumni, we hope to give back to deserving students and continue his mission. All students will be eligible to apply and those who have financial needs will be prioritized. This should be included in the AU22 budget because we will have to open the application later this fall and work with the Financial Aid Office to determine logistics to disburse funding.

Cost Breakdown: Estimated Cost: \$500 = 1 scholarship for 1 undergraduate student

Total Cost: \$500

Total Budgeted: \$500

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #6: The Frank W. Hale Jr. Excellence Award

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Aligning with our commitment to fostering an inclusive community on Ohio State's campus, the legacy of Dr. Frank W. Hale, Jr. who fought to increase opportunities for minority students at The Ohio State University, and the Hale Center's goal to develop and maintain supportive programs and activities for the development and advancement of all students and mainly African American students, the Policy Committee fervently advocates for the expansion of the cultural center and its resources including a scholarship in the name of Dr.

Frank W. Hale, Jr.

With the creation of an achievement and community-based scholarship in the name of Dr. Frank W. Hale, Jr., we hope to give back to deserving students who work to make The Ohio State University a better place and continue the brilliant legacy that Dr. Frank W. Hale Jr. left behind. All students will be eligible to apply and those who have financial needs will be prioritized. This should be included in the AU22 budget because we will have to open the application later this fall and work with the Financial Aid Office to determine logistics to disburse funding.

Cost Breakdown: Estimated Cost: \$500 = 1 scholarship for 1 undergraduate student

Total Cost: \$500

Total Budgeted: \$500

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligations

Line #7: Transportation for Regional Campus Students

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: The Policy Committee recognizes the responsibility that the Undergraduate Student Government holds as a representative and voice of thousands of students including those from The Ohio State University's five regional campuses dispersed throughout the state of Ohio. However, we recognize the lack of accessibility regional campus students have to the Columbus campus to attend critical events to voice their opinion, take advantage of resources, and more. By dedicating a piece of our budget to transportation costs, the Policy Committee would like to bridge the accessibility gap between Columbus and regional campus students. We hope that this opportunity allows us to shift our perspective and work to establish resources for those who historically have not been considered. Students will have the opportunity to request funding or reimbursement for travel through USG on the behalf of the Black Caucus.

Cost Breakdown: To Be Determined

Total Budgeted: \$300

Funding Source: Student Activity Fee (SAF)

Line #8: Meet and Greet with Policy

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Students, faculty, staff, and potential Black Caucus members will have the opportunity to meet the Undergraduate Black Caucus's Policy Committee informally, learn about current and pending initiatives, ask questions, and more importantly unwind before the semester kicks off.

We recognized that students in the past were unfamiliar with the Undergraduate Student Government, it's mission and purpose on our campus. We hope that students can familiarize themselves with the Policy branch of the Undergraduate Black Caucus and ease any concerns students may have.

Cost Breakdown:

Catering: \$95

Estimated Cost: 2x Large Cheese 16" (thin) \$18.49 = \$36.98

2x Large Pepperoni 16" (thin) = No available listed price on website. Estimation = \$40-45*

Supplies: Picnic Blanket, Cups and Plates = \$50*

Total Budget: \$131.98

Total Budgeted: \$131.98

Funding Source: Student Activity Fee (SAF)

Line #9: Professional Health and Wellness Mentorship Panel

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: An opportunity for students to connect with professionals with expertise in physical and mental health-related fields and have an open dialogue about navigating health and wellness resources on campus and beyond to increase health literacy. Students will have the chance to discuss topics with peers, ask professionals questions, and win relevant prizes that would contribute to their personal growth. We intend to hold this event between October 1-31st in observance of National Depression and Mental Health Screening Month and Health Literacy Month.

This event is being held due to concerns that we recognized during our Chat and Chew: Mental Wellness Edition workshop the past academic year. Students provided feedback and we utilized opinions to then move forward to evaluate policy and events like the one proposed.

Organizations/Collaborators for Event: Office of Student Life, Black Mental Health Coalition, College of Social Work, Black Students in Psychology, NAACP, BSA, etc.

Cost Breakdown:

University Catering = \$600* (Food and drinks)

University Catering prices are per guest usually with a 20-guest minimum with price ranges around \$30 per item for buffet items. We will prepare for 20 guests with the typical \$30 price range in mind estimating our catering cost to be \$600.

Total Budget: \$600

Total Budgeted: \$600

Funding Source: Student Activity Fee (SAF)

Line #10: Health and Wellness Resource Workshop

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: The Undergraduate Black Caucus will host a workshop highlighting health and wellness-related resources on The Ohio State University's campus and beyond in collaboration with departments with the Counseling and Consultation Services, Student Wellness Center, RPAC, and more. Students that attend will learn about how to navigate resources and take initiative. All students that attend will have the opportunity to win prizes! We intend to hold this event between October 1-31st in observance of National Depression and Mental Health Screening Month and Health Literacy Month.

Cost Breakdown:

Catering: University Catering = \$300* (Drinks and light snacks)

University Catering prices are per guest usually with a 20-guest minimum with price ranges around \$15 per item for themed breaks. We will prepare for 20 guests with the typical \$15 price range in mind estimating our catering cost to be \$300.

Prizes: \$150 (Plants, coloring books, etc.)

Total Budget: \$450

Total Budgeted: \$450

Funding Source: Student Activity Fee (SAF)

Line #11: Mental Health Student Discussion Panel

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: The Undergraduate Black Caucus and The Ohio State University's National Association for the Advancement of Colored People Chapter will host a student-led and facilitated discussion about issues students face regarding their mental health. The Policy Committee will use this opportunity to gauge student opinion and offer tangible solutions to problems students may face throughout their collegiate careers. We intend to hold this event between October 1-31st in observance of National Depression and Mental Health Screening Month and Health Literacy Month.

Cost Breakdown:

Catering: University Catering = \$600* (Food and drinks)

University Catering prices are per guest usually with a 20 guest minimum with price ranges around \$30 per item for buffet items. We will prepare for 20 guests with the typical \$30 price range in mind estimating our catering cost to be \$600.

Total Budget: \$600

Total Budgeted: \$600

Funding Source: Student Activity Fee (SAF)

Line #12: Sexual Health Awareness Discussion/Resources Workshop Event

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: The Undergraduate Black Caucus will present resources and lead a roundtable discussion with a guest speaker on topics surrounding sexual health and awareness that students will have the opportunity to participate in. We intend to collaborate with organizations such as It's On Us, Student Advocates for Sexual Health Awareness, and departments such as the Student Wellness Center which share a mission to promote education and wellness to provide the most knowledge and professional expertise.

Cost Breakdown:

Catering: University Catering = \$300* (Drinks and light snacks)

University Catering prices are per guest usually with a 20-guest minimum with price ranges around \$15 per item for themed breaks. We will prepare for 20 guests with the typical \$15 price range in mind estimating our catering cost to be \$300.

Guest Speaker: \$300

Total Budget: \$600

Total Budgeted: \$600

Funding Source: Student Activity Fee (SAF)

Line #13: What's the 911? Campus Policing/Community Conversations Event

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Discussion-based event with student leaders, faculty (and hopefully local activists) to encourage Black students to discuss how we can work towards creating a safer environment for ourselves without relying on policing recognizing concerns students have regarding on-campus law enforcement and beyond.

Cost Breakdown:

Catering: University Catering = \$300* (Drinks and light snacks)
University Catering prices are per guest usually with a 20-guest minimum with price ranges around \$15 per item for themed breaks. We will prepare for 20 guests with the typical \$15 price range in mind estimating our catering cost to be \$300.

Total Budget: \$300

Total Budgeted: \$300

Funding Source: Student Activity Fee (SAF)

Line #14: Internal Committee Social Events

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Ideally, the Policy Committee would like to hold two social events (i.e., dinner) throughout the academic year for social and end-of-the-year celebration purposes.

Cost Breakdown:

Price Estimation: (\$20 x 8 people) x 2 trips = \$320

Total Budget: \$320

Total Budgeted: \$320

Funding Source: Coke Endowment Fund (COKE)

Line #15: Sustainability/Zero Waste Commitment

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: Aligning with our mission to establish permanent infrastructure and policy initiatives that take into consideration the needs of students and The Ohio State University's Outreach and Engagement sustainability-related goals to foster campus-to-community and students-to-alumni culture of sustainability-oriented practices and educational and research experiences that students and alumni transfer into local and global communities, we want to utilize compostable containers at all of our events with catering to reduce potential food waste.

Cost Breakdown:

Supplies: Compostable To-Go Boxes

Price Estimation: 50 Pack = \$20.00 x 5= \$100.00*

Emergency: \$20

Total Budget: \$120

Total Budgeted: \$120

Funding Source: Student Activity Fee (SAF)

Line #16: Black Caucus Member Retreat - Glass Axis

Contact: Kaira Mack.469

Budgeted for in the Past: No

Description: This will be a five-hour event where members of the Black Caucus will be able to participate in a variety of team building games, bond over food, and can take a hot glass lesson and be able to take it home as memorabilia.

Cost Breakdown:

Was budgeted assuming all 51 members of Black Caucus attend retreat

Renting out the facility: \$950

\$39 per person = \$2,000

\$250 for instructors
\$650 catering * to be determined where at later date*
Total Budgeted: \$4,000
Funding Source: Coke Endowment Fund (COKE)

Line #17: Black Caucus Attendance Initiatives/Incentives items/supplies

Contact: Zion Moss.444

Budgeted for in the Past: No

Description: Items will be used for purchases relating to incentivizing members for being active in the organization. Will be a celebration held at the end of each month.

Cost Breakdown:

Total Budgeted:

Funding Source: Coke Endowment Fund (COKE)

Line #18: Caterings for Meetings

Contact: Zion Moss.444

Budgeted for in the Past: No

Description: Cater food from Black owned businesses to support them in our community and allow our members to experience different foods.

Cost Breakdown:

Budgets for \$500 catering for four meetings through the semester.

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Line #19: Black Caucus Podcast

Contact: Shauna Burkes.16

Budgeted for in the Past: No

Description: Black Caucus Podcast will provide a safe space for conversations between OSU students, student-leaders, and faculty members/staff. We will discuss topics that are relevant to both the OSU community and the Black community. We will record, edit, and publish episodes during the months of September, October, and November using the College of Arts and Sciences' Digital Media Studio with the help of our project advisor, Kyla Brathwaite. Our podcast will highlight diverse voices to promote awareness and comfortability with the topics we discuss. We will give each podcast guest a "Thank You" gift bag for participating.

The purpose of this podcast is to shed light on the conversations that many of us already have with our friends and family. The podcast will allow parties to hear varying opinions and useful facts related to common discussions among the OSU and Black communities. Students will be able to provide input on who will be featured to ensure that our episodes are most beneficial for listeners.

Cost Breakdown:

\$15 - Gift Bags

\$10 - Tissue Paper

\$20 - Thank You Cards and Envelopes

\$5 - Sales Tax

\$5 - Delivery Fee

\$50 - Discretionary

Total Budgeted: \$105

Funding Source: Student Activity Fee (SAF)

Line #20: Black Caucus Homecoming Week Events

Contact: Shauna Burkes.16

Budgeted for in the Past: No

Description: During the week of homecoming, scheduled for Sept 26th until Oct 1st, Black Caucus will host 5 events that promote uniting in the Black Ohio State community. We are communicating with the NAACP, BSA, and AAHF to collaborate on events throughout homecoming week to plan on and off campus venues that celebrate our role in The Ohio State University community.

For Monday night, Black Caucus will use part of our budget to book a comedian to host Comedy Night. This will take place in a space at Hale Hall and is a part of our collaboration with them. Tuesday night will consist of one or more options; A.) Make tie dye shirts for the homecoming tailgate B.) Do a presentation showcasing appreciation of the Black student body this event will highlight notable alumni, current student leaders, athletes, etc. Ideally, partners for this would be the Divine 9 Greek organizations, The Ohio State Chapter of the NAACP, and the Black Alumni Association of The Ohio State University or C.) A combination of both ideas. On Wednesday night, the Fear Factor event will take place. On Thursday, the goal is to have transportation through bus(es) that will take students from campus to the nearest roller rink and provide rental skates. The theme is Adult Skate Night/Buckeye Night (contingent on funding) and will work closely with the Black Alumni Association to execute it. Friday's event will consist of a concert performance from an artist of our choice, examples include Saucy Santana, BabyFace Ray, Kali, etc. Saturday's tailgate will take place before and during the game. Black Caucus will give out homecoming merchandise and host a cookout in a designated area.

The overall objective of this project is to present elements of HBCU homecoming culture through involvement, collaboration, and presentation. Our hope is to celebrate the brilliant minds that call Ohio State home and encourage minority groups to celebrate their love for their OSU home. While the overall goal is to increase Buckeye pride, the main objective is to benefit and liaison spaces for the Black community within campus and Columbus. This would spark involvement in the Black Alumni Association at The Ohio State University, highlight the Hale Hall Black Cultural Center, and promote themes of African American and African culture in hospitality, unity, and spirit. All OSU students will be invited to celebrate African American culture during homecoming week.

Cost Breakdown:

\$500 - Comedian

\$1,000 - Musical Artist

\$500 - Fear Factor Game Supplies

\$500 - Game Prizes

\$800 - Custom T-Shirts

\$1,000 - Ohio State Charter Buses

\$800 - Hot Dogs, Hamburgers, Buns

\$400 - Beverages

\$1,000 - Room Reservations

\$1,000 - Skate Party

Total Budgeted: \$7,500

Funding Source: Student Activity Fee (SAF)

Line #21: USG Fall Clothing & Donations Drive

Contact: Shauna Burkes.16

Budgeted for in the Past: Yes, spring semester of 2022.

Description: Black Caucus' Community Relations committee, USG's Sustainability, Governmental Relations, and Student Affairs committees would like to help relieve OSU's international students and homeless youth of the burden that comes with having to find and purchase winter clothing as well as daily hygiene products. We witness this vast need in the Ohio State and Columbus communities, so it is our responsibility to use our resources to help fix the issue. We will purchase 200 winter coats, 200 gloves, and 200 gloves to donate. We will also purchase 400 of the following: toothbrushes, toothpaste, deodorant, soap, lotion, men's underwear, women's underwear, menstrual pads, and tampons. Lastly, we will connect with outside organizations and companies who are looking to donate items as well.

Cost Breakdown:

200 men's underwear - \$523

200 women's underwear - \$505

400 sock (men and women) - \$200

500 soap bars - \$80

400 toothpaste - \$265

500 toothbrushes - \$66

400 deodorant- \$428

400 body lotion - \$317

500 tampons - \$100

400 pads - \$70

200 winter hats & gloves - \$800

Total Budgeted: \$3,354

Funding Source: Student Activity Fee (SAF)

Line #22: USBL & Black Caucus Student Leadership Summit

Contact: Autumn Staples.74

Budgeted for in the Past: No

Description: The Black Leadership Summit is an event hosted through the collaborative efforts of the Undergraduate Society of Black Leaders and the Undergraduate Black Caucus. Through this event, we aim to address the absence of connectivity between regional campus and Main Campus students. In our mission to serve as a beacon for all black Ohio State students, invited regional campus students will be transported to the Columbus Campus to engage them in university activities.

Cost Breakdown:

Simply Plated Catering - \$3200 (for 120 people)

Gifts for Event Speakers - \$100

Decorations - \$260 includes:

Large black, centerpiece feathers: \$20

Black & white draping fabric: \$28
3 LED candle sets: \$87
Center piece glass set: \$38
Mirror trays set: \$45
Matte black balloons: \$10
Artificial flower set: \$30
Discretionary funds - \$250 (for overages on food, drinks, decorations, and serving utensils!)
Total Budgeted: \$3,810
Funding Source: Student Activity Fee (SAF)

Line #23: Black Caucus Pitch Competition

Contact: Autumn Staples.74

Budgeted for in the Past: Yes, fall of 2021

Description: The Black Caucus Pitch Competition is an opportunity for Black students on campus to pitch their business ideas and/or proposals. This will stimulate and expose Black students to the tools necessary to pitch their business ideas post-graduation. In an increasingly competitive market, it is pertinent that opportunities for Black students to participate in professionally enriching experiences are provided on the undergraduate level. Students will present their business proposals in front of Black business owners in the Columbus area and business professors on campus.

Cost Breakdown:

Catering: \$500

Prizes: (1) \$200 gift card, (1) \$100 gift card, (1) \$50 gift card, (2) \$25 gift cards

Total Budgeted: \$500

Funding Source: Student Activity Fee (SAF)

Line #24: Movie on the Lawn

Contact: Autumn Staples.74

Budgeted for in the Past: No

Description: The purpose of this event is to unite the student body in watching a movie on the lawn to celebrate the anticipation of Homecoming 2022.

Cost Breakdown: Inflatable Movie Screen 24ft: \$158

Insomnia Cookies 200 cookies: \$320

Discretionary funds: \$250 for overages on food, delivery, movie equipment, etc.

Total Budgeted: \$800

Funding Source: Student Activity Fee (SAF)

Line #25: Management Leadership for Tomorrow (MLT) Career Prep Info Session

Contact: Kyla Hurns.1

Budgeted for in the Past: No

Description: Black Caucus will be hosting a MLT Career Prep Recruiter to present about their career prep program for Black/African American, Latinx/Hispanic, and Native American/Indigenous sophomore (class of 2025). It will feature a presentation, Q&A, and testimonials from current program fellows. This will be done in collaboration with other affinity organizations across campus that serve the demographic of students eligible to apply for this program.

Cost Breakdown:

University Catering (Bakery Selections + Break & Snack Selections)

Large Seasonal Fruit Display - \$150

3 Dozen Assorted Cookies - \$66

2 Dozen Fudge Brownies - \$50

Avery Sticker Name Tags (160) - \$15

Total Budgeted: \$300

Funding Source: Student Activity Fee (SAF)

Community Relations

The Community Relations committee strives to reach out to students and be an effective communication mechanism between the student body and the student government that advocates for them. Community Relations gives both students and USG a voice by putting on forums, starting dialogue, and connecting undergraduates to their representatives.

Director: Camron Vonner.1

Total AU22 Budget: \$4,500

Total SAF Budget: \$2,000

Total COKE Budget: \$2,500

Line #26: AU22 Student Org Leadership Dinner (DATE: TBD)

Contact: Camron Vonner.1, (951) 599-3740

Budgeted for in the Past: Yes, SP22

Description: This is a budget for the AU semester's student Org leadership dinner. This will benefit students from different orgs around campus by connecting them with USG and networking with other orgs. We plan on engaging with as many clubs and organizations on campus as possible.

Cost Breakdown: Itemized statement will be submitted separately as soon as possible.

Total Budgeted: \$2,000

Funding Source: Student Activity Fee (SAF)

Line #27: Discretionary Funds

Contact: Camron Vonner.1, 951-599-3740

Budgeted for in the Past: No

Description: This is going to be a misc. fund to help with future projects such as Student Organization/Greek life tournaments (think volleyball, competition games, etc.), outreach funds (mostly for transportation costs visiting regional campuses), resources to have on hand for clubs, funds for rooms, prizes for any contests, covering any other miscellaneous committee costs from meetings, projects, events, speakers. This would also cover if we went over on fees for org leadership dinner. We want to extend outreach to those not in student organization leadership as well.

Cost Breakdown: We have not had a change to price out all things but for the sake of a rough estimate:

Travel expenses: 200

Food/general expenses (if we select a speaker or catering) for events: 1500

Equipment for events: 400

Marketing/admin: 200

Miscellaneous resources/costs/coverage: 200

Some funds may be moved around but these are the main categories.

Total Budgeted: \$2,500

Funding Source: Coke Endowment Fund (COKE)

General Assembly

The General Assembly serves as the undergraduate student body's representative and legislative body made up of elected Senators. Senators of the General Assembly serve as the chief spokespersons and representatives of the undergraduates of their constituencies.

Speaker: Yondris Ferguson.989

Total AU22 Budget: \$41,838.25

Total SAF Budget: \$41,188.25

Total COKE Budget: \$650.00

Line #28: Allocations Student Organizational Funding

Contact: Regina Loayza.3

Budgeted for in the Past: Yes, every semester.

Description: Funding will be available for student organizations that wish to put on projects or events that benefit the student body.

Cost Breakdown: All the \$37,348.25 will be made available to student organizations.

Total Budgeted: \$37,348.25

Funding Source: Student Activity Fee (SAF)

Line #29: Name Tags and Placards

Contact: Yondris Ferguson.989

Budgeted for in the Past: Yes, SU22

Description: These are additional name tags and placards which will be used to accommodate for the vacancies that are expected to be filled during the autumn semester.

Cost Breakdown:

11 name placards + shipping and handling = \$150.00

Total Budgeted: \$150

Funding Source: Coke Endowment Fund (COKE)

Line #30: Constituency Events

Contact: Yondris Ferguson.989

Budgeted for in the Past: Yes, every semester.

Description: Funding would be used to supply senators monetarily, if they so need it, in the fulfilling of their constitutionally mandated constituency events which are to be held intermittently throughout the year. This money can, and should, be used for the purchase of any items or technologies senators may use in the facilitation of the constituency events.

Cost Breakdown:

\$120.00 allotted to 32 senators

Total Budgeted: \$3840.00

Funding Source: Student Activities Fee (SAF)

Line #31: Discretionary Funds

Contact: Yondris Ferguson.989

Budgeted for in the Past: Yes, every semester

Description: Discretionary funds to be set aside and used to cover any unplanned or unforeseen expenses the General Assembly could incur during the autumn semester.

Cost Breakdown: N/A

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Government Relations

Government Relations has a mission of representing the undergraduate student body by creating and upholding relationships with leaders at the local, state, and federal level to discuss and propose ideas for the betterment of our university. Internally, we strive to facilitate the initiatives of other USG committees and their relationships with legislative bodies by acting as the main communicator and lobbyist on their behalf. Externally, we assist students by taking their suggestions, research, and ideas to government officials for support and guidance.

Director: Madison Earnest.42

Total AU22 Budget: \$2,229.26

Total SAF Budget: \$1,296.00

Total COKE Budget: \$933.26

Line #32: Optimism in Advocacy

Contact: Madison Earnest.42 and Olivia Wilke.60

Budgeted for in the Past: No

Description: A variety of government officials and local activists will speak on their personal experiences of maintaining mental health while engaging in local politics and activism. We will have one to two GR members moderate the panel with pre-chosen questions and opportunities for the audience to participate. We will target students at the John Glenn College, STEP participants, and students that are interested in participating in politics. The exact date is TBD based on CR's and space rental availability.

Cost Breakdown:

Speakers - \$400

Snacks/waters - \$100

Space Reservation - \$600

Total - \$1,100

Total Budgeted: \$1,100

Funding Source: Student Activity Fee (SAF)

Line #33: Make Your Voting Plan Tabling Event

Contact: Madison Earnest.42 and Anna King.2975

Budgeted for in the Past: Yes, Q1 of 2021

Description: This event will serve to inform students about the voting process as they are on the go. GR members will hand out informational flyers and candy while engaging in conversations

about the voting process. We will also be teaching students how to register to vote and apply for an absentee ballot. The exact date is TBD based on CR's and space rental availability.

Cost Breakdown:

Cost of candy (two bags x \$9.99) - 19.98
Printouts (100 copies x ~ \$0.36 follow me printing) - \$36
Unintended Costs - \$24.02
Total - \$80

Total Budgeted: \$80

Funding Source: Student Activity Fee (SAF)

Line #34: Local and State Level Elections Absentee Ballots

Contact: Madison Earnest.42 and Angad Dhillon.93

Budgeted for in the Past: Yes, Q2 of 2020

Description: This event will serve to inform students about the absentee ballot process as they are on the go. GR members will hand out absentee ballot request forms and a stamp while engaging in conversations about the absentee voting process. The exact date is TBD based on CR's and space rental availability.

Cost Breakdown:

Cost of 100 Stamps (\$.60 x 100) - \$60
Absentee Request Forms (100) (100 copies x ~\$0.36 follow me printing) - \$36
Unexpected costs - \$20
Total - \$116

Total Budgeted: \$116

Funding Source: Student Activity Fee (SAF)

Line #35: Business Cards

Contact: Madison Earnest.42

Budgeted for in the Past: Yes, Q1 of 2022

Description: Business cards for Director Madison Earnest and Deputy Directors Olivia Wilke, Alan Matthew, Angad Dhillon, Anna King, and Hannah Salem allow for OSU administration and Ohio legislators to contact members with ease.

Cost Breakdown:

Cards - \$85 total for all GR Leadership based on last year's cost
Discretionary Funds - \$15 to account for no estimate given by Teresa

Total Budgeted: \$100

Funding Source: Coke Endowment Fund (COKE)

Line #36: Discretionary Funds

Contact: Madison Earnest.42

Budgeted for in the Past: Yes, Q1 of 2022

Description: Discretionary funding for CRs or Deputy Directors to utilize to better serve students in their events and advocacy.

Cost Breakdown:

Discretionary funding - \$500

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Line #37: Government Relations Thanksgiving

Contact: Madison Earnest.42

Budgeted for in the Past: Yes, Q4 of 2021

Description: This gathering will be our main bonding event for Governmental Relations members to reflect on the AU 22 semester. In the past, this event has served to generate new ideas for our committee, create a stronger sense of community, and constructively criticize previous events. We fully intend to expand this tradition.

Cost Breakdown:

Three Pillsbury Rolls - \$8.97 (Side Item)
3 pounds of macaroni pasta - \$15.81 (Mac and Cheese)
1 bag of all-purpose flour - \$4.19 (Mac and Cheese)
Two jugs of Fairlife milk - \$8.98 (Mac and Cheese)
Two containers of Half and Half - \$5.38 (Mac and Cheese)
four bags of shredded mozzarella cheese- \$15.96 (Mac and Cheese)
Onion powder - \$2.79 (Mac and Cheese)
Garlic powder - \$2.99 (Mac and Cheese)
Cayenne pepper - \$3.49 (Mac and Cheese)
Two sacks of gold potatoes - \$9.98 (Mashed potatoes)
Three packages of unsalted butter - \$12.57 (Mashed potatoes)
Two containers of cream cheese - \$3.98 (Mashed potatoes)
Lawry's Seasoned Salt - \$5.49 (Mashed potatoes)
One turkey - \$40 (Turkey)
Two yellow onions - \$2 (Turkey)
One honey crisp apple - \$1.30 (Turkey)
Two packs of rosemary - \$4.38 (Turkey)
Two packs of thyme - \$4.38 (Turkey)
Two packs of sage - \$4.38 (Turkey)
18 Garlic Heads - \$10.62 (Turkey)
Aluminum foil - \$3.99 (Turkey)
Two loaves sourdough bread - \$7.98 (Stuffing)
One bunch of leeks -\$2.99 (Stuffing)
Celery hearts - \$2.99 (Stuffing)
Six eggs - \$1.69 (Stuffing)
Three vegetable broth jugs - \$5.97 (Stuffing)
Olive oil - \$5.99 (Stuffing)
Parsley - \$1.49 (Stuffing)
Four cans of green beans - \$5.16 (Green bean casserole)
Two cans of mushroom soup - \$3.00 (Green bean casserole)
Crispy fried onions - \$4.79 (Green bean casserole)
Two cans of water chestnuts - \$2.98 (Green bean casserole)
Heavy cream - \$2.79 (Green bean casserole)
Chicken broth - \$1.49 (Gravy)
Balsamic vinegar - \$2.99 (Brussel sprouts)
Three packs of Brussel sprouts - \$11.97 (Brussel sprouts)
Pumpkin pie - \$5.99 (Pie)

Apple pie - \$5.99 (Pie)
Cherry pie - \$5.99 (Pie)
Two whipped cream cans - \$6.58 (Pie)
Salt - \$1.39 (Seasoning)
Pepper - \$4.49 (Seasoning)
Cornbread - \$4.99 (Side Item)
Plates - \$8.49 (Cutlery)
Napkins - \$2.49 (Cutlery)
Silverware - \$7.49 (Cutlery)
15% for change in prices or accidental cost - \$43.47 (Discretionary)

Total Budgeted: \$333.26

Funding Source: Coke Endowment Fund (COKE)

Health and Safety

The Health & Safety Committee strives to research and address issues impacting the short-term and long-term health, safety, and well-being of all Ohio State students, and to sustain successful existing practices at Ohio State.

Director: Samantha Antczak.5
Total AU22 Budget: \$27,000.00
Total SAF Budget: \$24,000.00
Total COKE Budget: \$3,000.00

Line #38: #MeToo Week

Contact: Samantha Antczak.5

Budgeted for in the Past: Yes, the past several autumn semesters

Description: #MeToo week is a week of seminars, workshops, open dialogue, and education aimed at ending sexual violence and showing support for survivors.

Cost Breakdown:

Keynote speaker - \$5,000 (Speaker TBD)
Room reservations - \$1,000 (Ohio Union)
Snacks & refreshments - \$500
Prizes - \$500
Backup funds - \$1,500

Total Budgeted: \$8,500

Funding Source: Student Activity Fee (SAF)

Line #39: Free Safe Sex Products

Contact: Samantha Antczak.5

Budgeted for in the Past: No

Description: The Council of Student Affairs has allocated USG \$11,000 annually for Free Safe Sex Products. Pending a study conducted by USG's Research Team, these funds can be used towards resources deemed necessary by the student body.

Cost Breakdown: \$5,500 To Be Determined Following Research

Total Budgeted: \$5,500

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #40: USG Mental Health Emergency Fund for Students Referred to Off-Campus Counselors

Contact: Samantha Antczak.5

Budgeted for in the Past: No

Description: The Council of Student Affairs has allocated USG \$10,000 towards a Mental Health Emergency Fund in partnership with Counseling and Consultation Services (CCS). This initial allocation will aid CCS with its intake of students and support student costs when referred to off-campus counselors.

Cost Breakdown: \$10,000 for Allocation to Counseling and Consultation Services

Total Budgeted: \$10,000

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #41: Discretionary Funds

Contact: Samantha Antczak.5

Budgeted for in the Past: Yes, every semester

Description: Discretionary funds to cover any programs/projects/etc. not yet planned for as well as any unforeseen expenses that may arise during the semester.

Cost Breakdown:

Discretionary funds - \$3,000

Total Budgeted: \$3,000

Funding Source: Student Activity Fee (SAF) or Coke Endowment Fund (COKE)

Internal Operations

The Internal Operations Team strives to maintain the internal operations of USG. This includes event planning, internal communications, record keeping, and other logistical tasks. Internal Affairs also oversees USG's membership which includes the recruitment and education of new members, continued membership development, the Interns program, and membership requirements. The overall mission of Internal Affairs is to create a positive, inclusive environment within USG where students feel valued and empowered.

Senior Director of Operations: Becca Powers.623

Total AU22 Budget: \$15,970.00

Total SAF Budget: \$0.00

Total COKE Budget: \$15,970.00

Line #42: Collaborative Leadership Team Apparel

Contact: Becca Powers.623

Budgeted for in the Past: Yes, Spring semester of 2021

Description: Apparel for Collaborative Leadership Team

Cost Breakdown: \$2,200 for quarter zips and t-shirts

Total Budgeted: \$2,200

Funding Source: Coke Endowment Fund (COKE)

Line #43: USG Wide Apparel
Contact: Becca Powers.623
Budgeted for in the Past: Yes, Spring Semester of 2021
Description:
Cost Breakdown: \$12,000 for sherpas
Total Budgeted: \$12,000
Funding Source: Coke Endowment Fund (COKE)

Line #44: Collaborative Leadership Team Catering
Contact: Becca Powers.623
Budgeted for in the Past: Yes, 2021 in general. I believe it was under Discretionary funds.
Description: Collaborative Leadership Team Food
Cost Breakdown:
\$1,320- Food for 20 people once per month (4 months)
Total Budgeted: \$1,320
Funding Source: Coke Endowment Fund (COKE)

Line #45: Directors Meetings Resources
Contact: Becca Powers.623
Budgeted for in the Past: No
Description: Snacks and resources for weekly director's meetings
Cost Breakdown: \$450- Snacks + other resources needed (To Be Determined)- \$30 per meeting, every week, 3.5 months
Total Budgeted: \$450
Funding Source: Coke Endowment Fund (COKE)

Justice & Equity

The mission of the Justice and Equity Committee is to support, protect, and advocate for the safety and success of all students, with a strong emphasis on marginalized groups; we will work to ensure that The Ohio State University promotes these same principles through policy and programming.

Director: Gabe Myers.2039
Total AU22 Budget: \$2,000.00
Total SAF Budget: \$0.00
Total COKE Budget: \$2,000.00

Line #46: Discretionary Funds
Contact: Gabe Myers.2039
Budgeted for in the Past: Yes, every semester
Description: Funds to cover any unforeseen expenses that may come up during the semester
Cost Breakdown: Discretionary - \$2,000
Total Budgeted: \$2,000
Funding Source: Coke Endowment Fund (COKE)

Senior Staff

The Senior Staff is the appointed staff of the President and Vice President. Budget items comprised by the Senior Staff seek to provide a welcoming environment for USG members, increase organizational retention, and increase the leadership capacities of all USG members.

Chief of Staff: Sage Klein.690
Total AU22 Budget: \$17,550.00
Total SAF Budget: \$5,250.00
Total COKE Budget: \$12,300.00

Line #47: Meeting Room Reservations

Contact: Sage Klein.690

Budgeted for in the Past: Yes, every semester. I added a little extra to have food more often to entice attendance.

Description: Money to book rooms for weekly meetings in rooms big enough to fit all our members (150-200 show up on a good day) and provide a bit of money for food to entice attendance.

Cost Breakdown:

\$1500 for room bookings

\$500 for food, unexpected bookings of more expensive rooms due to cheaper ones filling up, and other misc. backup funds for unexpected hurdles to getting meetings soundly booked

Total Budgeted: \$2,000

Funding Source: Coke Endowment Fund (COKE)

Line #48: Leadership Workshops for USG Membership

Contact: Sage Klein.690

Budgeted for in the Past: Yes, almost every year

Description: Money to provide leadership and professional development as well as other pertinent trainings such as mental health and justice equity diversity and inclusion opportunities for membership of over 200 students (\$5 per person)

Cost Breakdown: These workshops are yet to be planned, but this would cover any fees for professionals or organizations who run such workshops, room booking if necessary, and other items necessary for putting on such a workshop

Total Budgeted: \$1,000

Funding Source: Coke Endowment Fund (COKE)

Line #49: Discretionary Funds

Contact: Sage Klein.690

Budgeted for in the Past: Yes. Q1 of 2021 is one example of many.

Description: Misc. funds for unforeseen legitimate USG purposes

Cost Breakdown: Discretionary

Total Budgeted: \$2,000

Funding Source: Coke Endowment Fund (COKE)

Line #50: Mid-Year Celebration

Contact: Sage Klein.690

Budgeted for in the Past: Yes, last year, replacing another similar event that took place in January, but last year we moved it to fall semester to be a bookend for the semester

Description: Annual formal event for all USG members which university admin are also invited to where we celebrate but also update about our accomplishments and initiatives of the first semester. Good way to make those who have worked on projects feel appreciated, give back to our members, and network with administrators and build those relationships.

Cost Breakdown:

Room booking: ~500

Catering: ~500

Total Budgeted: \$1,000

Funding Source: Coke Endowment Fund (COKE)

Line #51: USG Member retreat at Camp Mary Orton

Contact: Sage Klein.690 (on behalf of the membership committee that has a vacancy for its Director position)

Budgeted for in the Past: Yes, Q1 2019 among others

Description: Annual (except the COVID years) retreat for all 200-300 USG members (~\$25 per person). Usually is also the day we reveal new members' committee assignments. Immediately creates community for new members, provides development opportunities as well.

Cost Breakdown: ~\$1700 for booking the camp for an afternoon

~\$1300 transportation available for all members to get there

~\$1000 for catering

~\$1000 for other costs to provide team building, leadership development, etc. and unforeseen costs as this event is yet to be planned and booked

Total Budgeted: \$5,000

Funding Source: Coke Endowment Fund (COKE)

Line #52: USG Homecoming Picnic

Contact: Bobby McAlpine.28

Budgeted for in the Past: No

Description: In collaboration with the Student Alumni Council's Fall Homecoming Initiative, USG will host an outdoor all student (and maybe alumni) homecoming picnic, where people can come, get some good barbecue/other foods, play some outdoor yard games, participate in relay races (and other prize competitions), and overall have a lot of fun! There will be tents and food trucks, or some sort of catering. There will be a plethora of activities, for all students. There will be big speakers, bumping some good music. There needs to be a big USG sign to be front facing. Also, we will have USG members handing out fliers detailing how/where to apply, what we do, how we do it, and how they can get involved. This can be a great way to get to interact with the campus community, and for them to see USG in a good light.

Cost Breakdown:

\$4,000 - 200 Buffet Style food

\$250 - Rental

\$400 - Photography and Discretionary

\$200 - Sound System Rental

\$400 - games

- Spike Ball

- Eggs
- Giant Tik Tak Toe
- Egg toss
- Giant Janga
- Corn Hole

Total Budgeted: \$5,250

Funding Source: Student Activity Fee (SAF)

Line #53: Interns Program

Contact: Sage Klein.690 (on behalf of the membership committee that has a vacancy for its Director position)

Budgeted for in the Past: Yes, annually

Description: Interns program focuses on pairing new members with veteran members to guide them through the organization and university life, as well as providing development opportunities to new members

Cost Breakdown: ~ \$100 for info sessions

~ \$400 for other funds to book rooms, get items, food, book development type things, other unforeseen costs

Total Budgeted: \$500

Funding Source: Coke Endowment Fund (COKE)

Line #54: USG Families Program

Contact: Sage Klein.690 (on behalf of the membership committee that has a vacancy for its Director position)

Budgeted for in the Past: Yes, annually

Description: USG families pairs members with a few other members in the org, usually two older members with a few younger members, as a “family,” providing belonging in the org on a personal level beyond just working with your committee on projects.

Cost Breakdown: Room booking for family reveal: ~200

Total Budgeted: \$200

Funding Source: Coke Endowment Fund (COKE)

Line #55: USG Full Organization Socials

Contact: Sage Klein.690 (on behalf of the membership committee that has a vacancy for its Director position)

Budgeted for in the Past: Not during COVID, but otherwise

Description: Funds for USG socials for the full organization, which in the fall typically consists of the annual Halloween Party but may also include more things as well. This boosts community in the organization on a personal level.

Cost Breakdown: Misc. since I am not director of membership (it’s vacant right now) I cannot speak on how they wish to plan any socials, but I am providing them with some money if it is necessary.

Total Budgeted: \$400

Funding Source: Coke Endowment Fund (COKE)

Line #56: Discretionary Funds

Contact: Sage Klein.690 (on behalf of the membership committee that has a vacancy for its Director position)

Budgeted for in the Past: Frequently by many committees

Description: Discretionary funds for unforeseen costs and new ideas

Cost Breakdown: Discretionary: \$200

Total Budgeted: \$200

Funding Source: Coke Endowment Fund (COKE)

Strategic Communications

The Strategic Communications committee strives to maintain open and honest communication between the Undergraduate Student Government and its constituents. The committee works to continuously strengthen USG's current communications, while planning and implementing new platforms for students to connect with their USG representatives.

Director: Selena Chen.11290

Total AU22 Budget: \$100.00

Total SAF Budget: \$0.00

Total COKE Budget: \$100.00

Line #57: Canva Premium Subscription and Stock Photo Purchasing

Contact: Selena Chen.11290

Budgeted for in the Past: Discretionary items has been budgeted in 2021 fall semester

Description: Canva premium subscription will enable better graphics and ease of use for the user.

Stock photos is for references and usage in creating future posts.

Cost Breakdown: Canva subscription- \$12/month.

Stock photos- \$30/month (download when needed)

Total Budgeted: \$100

Funding Source: Coke Endowment Fund (COKE)

Student Affairs

The Student Affairs committee strives to advance the Student Quality of Life at The Ohio State University. We have identified four factors as a benchmark for improvement: Affordability, Accountability, Accessibility, and Advance-ability. We aim to consider these factors as we undertake projects to better the existing features of Student Life, and target and fulfill the need for additional resources and opportunities.

Director: Jack Tumulty.8

Total AU22 Budget: \$64,419.07

Total SAF Budget: \$63,594.91

Total COKE Budget: \$824.16

Line #58: Buckeye Road Trip

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q4 of 2021

Description: The Buckeye Road trip is a reduced-cost bussing service designed to bring students to cities in and out of Ohio. These cities currently include Cleveland, Cincinnati, Toledo, Chicago, Pittsburgh, and Philadelphia. Thanksgiving is a popular time for travel which results in inflated and cost-prohibitive flight prices. This helps students get home more affordably. USG has also received an increased \$8,000 in funding from the Council of Student Affairs to aid regional campus students as well.

Cost Breakdown:

Bus rental costs - \$34,919.07 (seven buses to and from Cleveland, Cincinnati, Toledo, Chicago, Pittsburgh, and Philadelphia + regional campuses

Total Budgeted: \$34,919.07

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #59: Resource Fair

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q4 of 2019

Description: This event teaches students about a variety of OSU resources (i.e., Student Legal Services, Counseling and Consultation Services, Student Wellness Center, Student Advocacy Center, Housing & Res. Ed., etc.). Tables will be set up on the South Oval.

Cost Breakdown: \$1000 in Discretionary funds for food, Brutus, and giveaways to incentivize students to attend and learn about the resources available to them

Total Budgeted: \$1,000

Funding Source: Student Activity Fee (SAF)

Line #60: Clean Up Columbus

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q4 of 2021

Description: Clean Up Columbus is a monthly off-campus litter pick up project that provides funding for student organizations who clean one side of each street in the off-campus community. Clean Up Columbus also offers student organizations the option to clean off-campus streets for service hours. Clean Up Columbus is an ongoing event occurring throughout the year. Each student organization can receive up to \$100 in funding.

Cost Breakdown: \$6,000 in funds to be used to fund student organizations (\$100 x 60 student orgs)

Total Budgeted: \$6,000

Funding Source: Student Activity Fee (SAF)

Line #61: Renter's Guide/Off-Campus Living Expo

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q3 of 2018

Description: The data in USG's Renter's Guide provides extensive information about the previous experiences of Ohio State students living in the off-campus area. The Off-Campus Living Expo provides information on available rental properties, transportation, fire and home safety, student involvement opportunities, and more.

Cost Breakdown: \$1,500 in Discretionary funds to be used for marketing materials, food, and giveaways to be used to debut the 2022 Renter's Guide, and for USG's planned attendance at the Off-Campus and Commuter Student Services' Off-Campus Living Expo.

Total Budgeted: \$1,500

Funding Source: Student Activity Fee (SAF)

Line #62: Car, Household, and Individual Safety Devices

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q4 of 2021

Description: Provide safety to those living in the off campus living area. In the past, these have included window alarms and birdie devices. This is has received additional funding from the Council of Student Affairs.

Cost Breakdown: Student Affairs is still searching for the best devices to purchase; however, this will likely be finalized by the end of this budgetary cycle. \$5000 in funds to be used on these devices.

Total Budgeted: \$5,000

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #63: Subsidization for GRE, LSAT, and MCAT Test Prep Services

Contact: Jack Tumulty.8

Budgeted for in the Past: No

Description: This will reduce educational inequities and make higher education (graduate and doctoral programs) more accessible to those from disadvantaged backgrounds. A research study will be conducted to determine the best services to offer to students while maintain equity and broad access.

Cost Breakdown: \$15,000 for test-prep services, as allocated by the Council on Student Affairs in the spring.

Total Budgeted: \$15,000

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #64: Discretionary Funds

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q2 of 2022

Description: Student Affairs is a large committee that has yet to meet for this next year. Likely, CRs will have some ideas for the upcoming semester that will require funding. This safety net will allow them to bring their projects to fruition.

Cost Breakdown: \$1000 in Discretionary funds

Total Budgeted: \$1,000

Funding Source: Coke Endowment Fund (COKE)

Line #65: Block Out Hunger Tabling

Contact: Jack Tumulty.8

Budgeted for in the Past: Yes, Q4 of 2020

Description: This ongoing tabling informs students of the opportunity to donate unused meal swipes at the end of the week to the Buckeye Food Alliance.

Cost Breakdown: 4 dozen donuts - four weeks - \$10.99/dozen - \$175.84

Total Budgeted: \$175.84

Funding Source: Student Activity Fee (SAF)

Sustainability

The Sustainability committee strives to improve our environmental ethic as a campus and to enhance students' understanding of important issues such as climate change, waste reduction, and habitat loss. Our committee is not only driven by people that have an extensive environmental background, but also by people who truly want to learn about how they can help the planet. This committee operates under the philosophy that what someone wants to accomplish, we will work on.

Director: Marina DeNunzio.10

Total AU22 Budget: \$19,646.49

Total SAF Budget: \$18,646.49

Total COKE Budget: \$1,000.00

Line #66: Climate and Coffee

Contact: Nina LeBlanc.77

Budgeted for in the Past: No

Description: A small event with buckeye donuts and coffee to chat about sustainable living but cheaply

Cost Breakdown: Buckeye Donuts catering package- \$133.99

Room Reservation-\$200?

Unexpected costs funds: \$100

Total Budgeted: \$433.99

Funding Source: Student Activity Fee (SAF)

Line #67: Off-Campus Composting

Contact: Marina DeNunzio.10

Budgeted for in the Past: Yes, Q1 of 2020

Description: working with The Compost Exchange to get 100 students in off campus households to have compost bins that will be picked up and emptied by the organization throughout the fall semester.

Cost Breakdown: Bins- \$50 x 100- \$5000

Backup funds-\$500- for any lost/damaged bins

Total Budgeted: \$5,500

Funding Source: Student Activity Fee (SAF)

Line #68: Clothing Swap

Contact: Comelia Soltanirad.6

Budgeted for in the Past: Yes, Q2 of 2019

Description: an opportunity for students to bring in their own clothes and swap them for others clothing- very sustainable way to find new clothing and encourage more thrifting

Cost Breakdown: Room Reservation- \$300

Snacks- \$200

Clothing racks and folding tables (if necessary)- \$300

Total Budgeted: \$750
Funding Source: Student Activity Fee (SAF)

Line #69: Discretionary Funds
Contact: Marina DeNunzio.10
Budgeted for in the Past: Yes, Q1 of 2020
Description: Extra funding for any shortages in the budgets or extra projects/events
Cost Breakdown: Discretionary funds -\$1000
Total Budgeted: \$1000
Funding Source: Coke Endowment Fund (COKE)

Line #70: Sustainability Fashion Show
Contact: Comelia Soltanirad.6
Budgeted for in the Past: Yes, Q4 of 2019
Description: fashion show of sustainability sourced and made fashion project in collaboration with the fashion department! items modeled will be given away at the end of show and all models will receive a gift card for their work! catering will also be provided
Cost Breakdown: University Catering: Taste of Italy for 100 people- \$2975
Room Reservation- \$750
Backup funds- \$200
Sustainability fashion show geofilter- \$50
Gifts for models/volunteers-\$250 (\$10 gift cards for 25 people)
Total Budgeted: \$4225
Funding Source: Student Activity Fee (SAF)

Line #71: Mitigating Climate Doom
Contact: Lilly Des Rosiers.19
Budgeted for in the Past: No
Description: An event with a keynote speaker to talk about how to think about climate change without falling into climate doom- will resonate with a lot of students, budgeting for about 75 students
Cost Breakdown: Room Reservation-\$750
University Catering for 50 people-\$1487.5
Journal giveaway- \$12/50-\$600
Succulent giveaway-\$4/50-\$200
Speaker compensation- \$200
Backup funds- \$200
Total Budgeted: \$3237.50
Funding Source: Student Activity Fee (SAF)

Line #72: GreenScope Student Organization Funding
Contact: Marina DeNunzio.10
Budgeted for in the Past: No
Description: This will be used in partnership with GreenScope Consulting for their volunteer compost educator program to jumpstart the composting expansion this semester. Student Orgs

will receive funds for the number of hours their members have put in so that their time and energy will be rewarded!

Cost Breakdown: \$4500- Allocations towards student orgs who register with the volunteer program.

Total Budgeted: \$4500

Funding Source: Student Activity Fee (SAF)

Undergraduate Caucus/Shared Governance

Shared Governance is a system of university decision-making that formally brings together faculty, administrators, and students to approve and review university policy. Ohio State's robust Shared Governance system includes the University Senate, as well as many university committees. Each of these bodies gives full voting and participation rights to its student members. Ohio State students are quite fortunate in this respect, as student involvement is less formalized at many other universities.

To USG, Shared Governance is where we apply our student advocacy to real policy proposals. Projects from USG Cabinet Committees and resolutions from USG General Assembly can be introduced into the Shared Governance system for higher-level discussion and consensus-building. Ideas approved via Shared Governance are generally enacted by university administrators.

Chair: Zaida Jenkins.1176

Total AU22 Budget: \$6,050.00

Total SAF Budget: \$5,000.00

Total COKE Budget: \$1,050.00

Line #73: Steering Wheel Locks

Contact: Zaida Jenkins.1176

Budgeted for in the Past: No

Description: Partnership in the works with Department of Public Safety and Off Campus and Commuter Services to provide steering wheel locks for students driving certain vehicles. Certain vehicles include Kia's and Hyundai's manufactured within a certain time, that have an issue. They can be hot-wired easily, and now make up 40% of all car thefts in Columbus. This would purchase around 75 locks, but other sources of funding (DPS) will add the bucket. The benefit is that it prevents car thefts, which are a major issue in Columbus right now.

Cost Breakdown: Kia's and Hyundai's made between 2015 and 2021 have a massive issue in which people can hot wire the cars with a USB cord in under a minute. This has become a TikTok trend, and Columbus has been rampaged with car thefts all summer. 4 in 10 vehicles stolen in the city this summer fell under those two categories. It's often youth stealing the cars, driving them recklessly until the gas runs out or they get in an accident. Zaida Jenkins (Chair of Undergrad Caucus) can provide more in-depth information on the issue if curious, as she also is working on this issue in job position.

The money budgeted will be used to purchase steering wheel locks at a price of \$14 a piece. \$4,500 will be allocated to purchasing the locks (about 320 locks) and \$500 allocated to information sharing and advertising, as many people are still unaware of the issue in general.

The locks will be available for students to pick up in a designated location (still working on final details) and will be given to those who can show proof of driving one of these high-risk cars. The need across our campus is great, as data from CampusParc shows we have 1,907 Hyundai's and 1,376 Kia's registered to park on campus.

Priority will be for students that park in a non-secured lot (aka not a parking garage, as the exit arm adds a second layer of theft protection) or live in the off campus area, who drive the high risk cars.

\$4,500 – 320 steering wheel locks

\$500 – advertising, information sharing, education around car theft

Total Budgeted: \$5000

Funding Source: Student Activity Fee (SAF) and Council of Student Affairs Obligation

Line #74: Giveaways for Tabling Events

Contact: Zaida Jenkins.1176

Budgeted for in the Past: No

Description: Items to be given away at tabling events meant to both spread information happening within the Senate and Shared Gov, but also to solicit feedback from students across campus. Benefit is that we may have higher rates of engagement with a small incentive. SG plans to hold one tabling event per month in the fall semester, which these products would be used repeatedly (and rationed appropriately).

Cost Breakdown: OSU themed Stickers - \$100 (from Amazon or specific vendor if we're required)

Contact Cards - \$25 (printing cost)

Snacks - \$175 (small bags of chips, candy; buy in bulk from Amazon)

Total- \$300

Total Budgeted: 300

Funding Source: Coke Endowment Fund (COKE)

Line #75: Backup Funds for University Senators

Contact: Zaida Jenkins.1176

Budgeted for in the Past: Yes

Description: Funds available for University Senators to use to spread awareness on certain issues, hold constituent events, purchase items for a specific cause, etc. Marked as Discretionary for now because there are 26 total senators, with the first University Senate meeting being September 22. Given we're all equal members, I am budgeting this in advance, so they have the equal opportunity to pursue expenditures in the Fall semester. In the past, Senators have thought of great ideas, but were unable to execute because funds were not set aside for them before the semester began. Shared Governance doesn't occur over the summer, so these people didn't have the opportunity to submit specific proposals this early.

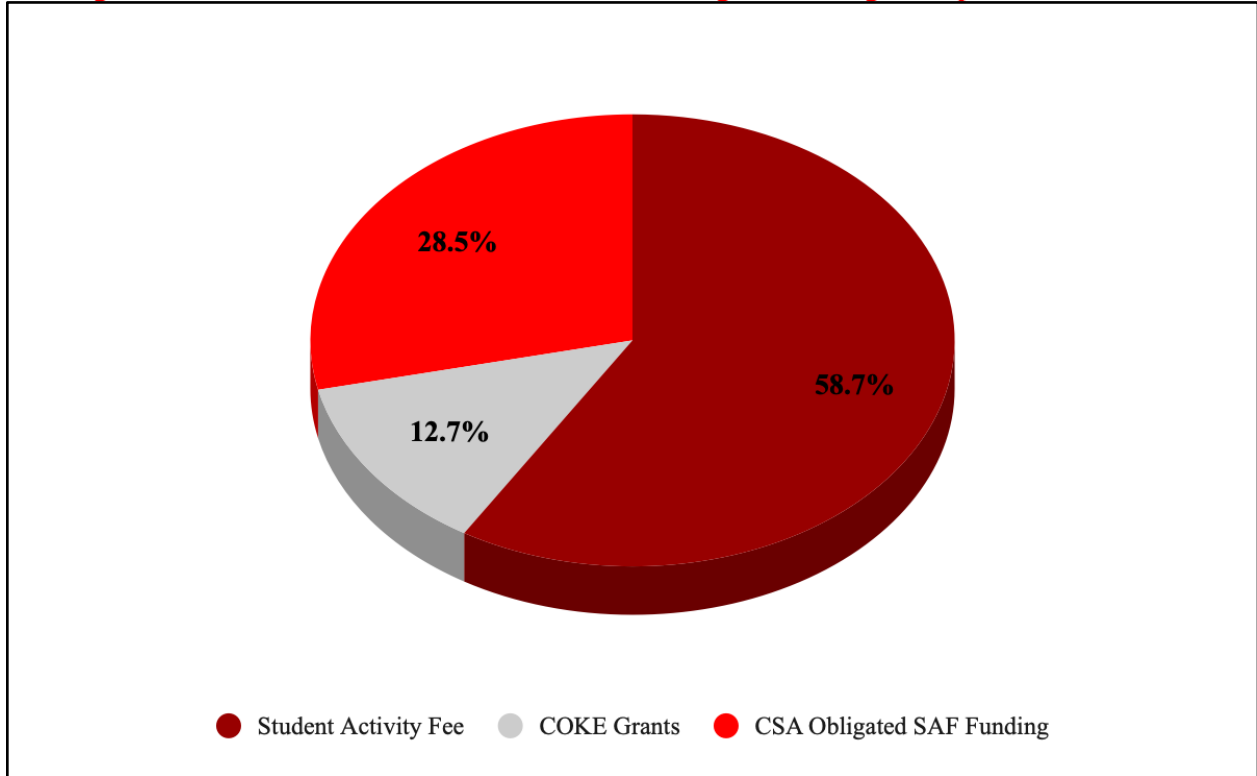
Cost Breakdown: Discretionary - \$750

Total Budgeted: \$750

Funding Source: Coke Endowment Fund (COKE)

Graphs and Charts for Fall 2022 Undergraduate Student Government Budget

Undergraduate Student Government Fall 2022 Budget Funding Composition



Undergraduate Student Government Fall 2022 Budget Breakdown

	Amount	Percentage of Budget
<i>Academic Affairs</i>	\$51,128.80	18.18%
<i>ABTS</i>	\$3,010.00	1.07%
<i>Black Caucus</i>	\$25,590.98	9.10%
<i>Community Relations</i>	\$4,500.00	1.60%
<i>General Assembly</i>	\$41,838.25	14.88%
<i>Government Relations</i>	\$2,229.26	0.79%
<i>Health and Safety</i>	\$27,000.00	9.60%
<i>Internal Operations</i>	\$15,970.00	5.68%
<i>Justice and Equity</i>	\$2,000.00	0.71%
<i>Senior Staff</i>	\$17,550.00	6.24%
<i>Strategic Communications</i>	\$100.00	0.04%
<i>Student Affairs</i>	\$64,594.91	22.97%
<i>Sustainability</i>	\$19,646.49	6.99%
<i>Undergraduate Caucus/Shared Governance</i>	\$6,050.00	2.15%
Total	\$281,208.69	100.00%

