

USG FY21 Quarter 2 Itemized Budget ()

Area	Item/Project Name	Amount	Funding
Academic Affairs	Pasta and Grape Juice Night	\$50.00	COKE
Allocations Committee	Student Organization Funding	\$20,000.00	SAF
Black Caucus	Policy Committee Team Bonding Sessions (2)	\$1,690.00	COKE
Black Caucus	Black Caucus Trivia and Media Night	\$400.00	SAF
Black Caucus	Black Caucus Late Night Study Table	\$550.00	SAF
Black Caucus	Alpha Phi Alpha Fraternity, Inc. Homecoming Pageant	\$3,000.00	SAF
Black Caucus	Miscellaneous Funds	\$500.00	COKE
Black Caucus	Black Caucus Promotion	\$2,500.00	COKE
Black Caucus	No Tricks, Just Treats	\$800.00	SAF
Black Caucus	Film Night	\$300.00	SAF
Black Caucus	Black Caucus Retreat	\$3,000.00	COKE
Black Caucus	Bonding Supplies	\$250.00	COKE
Black Caucus	Monthly Black Organizational Meeting	\$300.00	COKE
Black Caucus	Black Buckeye Creative Panel	\$1,750.00	SAF
Black Caucus	Mini College and Career Fair	\$3,250.00	SAF
Black Caucus	Promotional Items	\$2,000.00	COKE
Community Relations	Miscellaneous Funds	\$1,000.00	COKE
Diversity & Inclusion	J&E Field Day	\$250.00	COKE
Diversity & Inclusion	Miscellaneous Funds	\$2,000.00	COKE
General Assembly	Constituency Events	\$2,150.00	SAF
General Assembly	Senator Bonding	\$180.00	COKE
General Assembly	GA Retreats	\$2,500.00	COKE
General Assembly	Meet Your Senator Event	\$1,800.00	SAF
Government Relations	Local Government and Community Engagement Tabling	\$95.00	SAF
Government Relations	Outreach TikTok Project	\$60.00	SAF
Government Relations	Winter Clothing Drive Collaboration with Student Affairs	\$900.00	SAF
Government Relations	GR Washington, D.C. Trip	\$8,173.05	COKE
Government Relations	Extra Miscellaneous Funds	\$500.00	COKE
Government Relations	Statehouse Advocacy Events	\$56.00	COKE
Government Relations	GR Social: Rock Climbing	\$200.00	COKE
Government Relations	GR Dinner Party	\$150.00	COKE
Government Relations	GR Social: Ice Skating	\$200.00	COKE
Shared Governance	Vice Chair Tabling Incentive	\$50.00	SAF
Student Affairs	Buckeye Road Trip	\$22,513.76	SAF
Student Affairs	Transfer Student Social	\$830.00	SAF
Student Affairs	Renters Guide	\$1,200.00	SAF
Student Affairs	Resource Fair	\$1,475.00	SAF
Student Affairs	Winter Clothing Donation Drive	\$500.00	SAF
Student Affairs	Miscellaneous Funds	\$1,850.00	COKE
Sustainability	Off Campus Composting	\$2,500.00	SAF
Sustainability	Miscellaneous Funds	\$500.00	COKE
Sustainability	Meal Kit Donations	\$250.00	SAF
Undergraduate Caucus/Sh	Miscellaneous Funds	\$1,000.00	COKE
Undergraduate Caucus/Sh	Undergraduate Caucus	\$300.00	COKE

Student Activity Fee (SAF) Total \$64,373.76
Coke Endowment Fund (COKE) Total \$29,149.05
Total Budgeted **\$93,522.81**