

# USG FY20 Quarter 2 Itemized Budget (October - December)

Area	Item/Project Name	Amount	Funding
Academic Affairs	Miscellaneous Funds	\$500.00	COKE
Allocations Committee	Student Organization Funding	\$20,000.00	SAF
Black Caucus	Back to School Bash	\$1,500.00	SAF
Black Caucus	Internal Bonding (Black Amazing Race)	\$300.00	COKE
Black Caucus	Black Caucus Policy Forums	\$150.00	SAF
Black Caucus	Black Caucus Promotion	\$550.00	COKE
Black Caucus	Black Caucus Mentorship Program Information Session	\$150.00	COKE
Black Caucus	Black Caucus Mentorship Kickoff Event	\$200.00	COKE
Black Caucus	Black Buckeyes Compete Sessions - Crash Course on Competitive Fellowships and Scholarsh	\$300.00	SAF
Black Caucus	Executive Board Merchandise	\$350.00	COKE
Black Caucus	Miscellaneous Funds	\$250.00	COKE
Community Relations	Miscellaneous Funds	\$500.00	COKE
Diversity and Inclusion	Miscellaneous Funds	\$300.00	COKE
General Assembly	Constituency Event Funds	\$2,000.00	SAF
General Assembly	Miscellaneous Funds	\$200.00	COKE
Government Relations	Campus Voting Collective	\$600.00	SAF
Government Relations	Incentives to Promote Voting	\$650.00	SAF
Government Relations	Miscellaneous Funds	\$500.00	COKE
Health and Safety	Tim Mousseau Session	\$4,000.00	SAF
Health and Safety	#BeyondMeToo Event	\$3,700.00	SAF
Health and Safety	Miscellaneous Funds	\$1,200.00	COKE
Internal Operations	Miscellaneous Funds	\$500.00	COKE
Senior Staff	Closed Captioning Fees	\$3,000.00	SAF
Senior Staff	Miscellaneous Funds	\$3,000.00	COKE
Shared Governance	Miscellaneous Funds	\$150.00	COKE
Strategic Communications	Miscellaneous Funds	\$500.00	COKE
Student Affairs	Miscellaneous Funds	\$1,000.00	COKE
Sustainability	Miscellaneous Funds	\$500.00	COKE

**Student Activity Fee (SAF) Total**    \$35,900.00  
**Coke Endowment Fund (COKE) Total**    \$10,650.00  
**Total Budgeted**    **\$46,550.00**